OLYMPIC VALLEY
PUBLIC SERVICE DISTRICT
BOARD REPORT

SUBJECT:	2027-28 Garbage Service Contract – Tahoe Truckee Sierra Disposal Company, Inc.	**EXHIBIT:**	F-1, 8 Pages
AUTHOR:	Charley Miller, General Manager	**MEETING DATE:**	November 17, 2026

RECOMMENDED ACTION: No action. Allow the Garbage Disposal Agreement to automatically renew.

DISCUSSION: The District first became involved with the garbage service at the request of the Property Owners Association with the adoption of Ordinance #3 on June 28, 1974. It was subsequently replaced by Ordinance #4 on September 27, 1974 and later superseded by the current Garbage Code adopted on June 30, 1988. Section 3.01 of the Garbage Code requires all premises within the District to use trash collection services and pay established rates, regardless of actual use.

The District has historically contracted with the Tahoe Truckee Sierra Disposal Company, Inc. (TTSD) for municipal solid waste collection and disposal. Similar contracts are in place with other local agencies including Northstar CSD, Alpine Meadows CWD, Town of Truckee, and Placer and Nevada Counties.

Recology Inc. (Recology) and TTSD have entered into a definitive purchase agreement for Recology to acquire TTSD, with the transaction expected to close in 2026. District staff met with Recology employee-owners, who confirmed their intent to continue providing garbage collection services to the District and renew the existing service agreement without substantial changes. Recology's legal counsel has confirmed that, following the acquisition, TTSD will remain the same legal entity and continue as the District's contractor under the agreement. Accordingly, no assignment or other contract action will be required as a result of the ownership change. Recology intends to rename TTSD following the close of the transaction. Once the name change takes effect, the District may update the service agreement through an addendum or amendment to formally acknowledge the new name, as requested by TTSD's new ownership.

The Board approved the current Garbage Disposal Agreement for FY 2025-26 by adopting Resolution 2025-14 on June 17, 2025. The Agreement automatically renews for one-year terms unless either party provides written notice of non-renewal. If renegotiation is desired, including regarding cost increases, written notice must be provided by December 31, 2026.

For FY 2027-28, service costs paid by the District to the garbage service contractor are scheduled to increase by 4.36%, which includes the applied Consumer Price Index adjustment and a 0% carryover from FY 2026-27.

For single-family residences, the fees paid by the District pays to the TTSD Contractor will increase 4.36%. as shown below:

District Cost – Paid to TTSD SFR Property	**FY 2026/27**	**FY 2027/28**	**4.36% Cost Increase**
Monthly	$33.28	$34.74	$1.46
Annually	$399.36	$416.88	$17.52

* These are costs paid by the District; *not* rates paid by customers.

The corresponding rate increase to curbside customers will be established as part of the District's FY 2027-28 budget and rate-setting process. The increase is expected to exceed 4.36% to also fund District administration, compliance with California's Short-Lived Climate Pollutant Reduction Strategy (SB 1383), expanded programs such as green-waste programs, Green-Waste Only Dumpster Rebates and to fund the Garbage Reserves.

Continued Contracted Services of Note:

- Weekly pickup of up to four (4) cans of household waste (Sec. 2.02)
- Clean-Up Day dumpsters on Memorial Day weekend (Sec. 2.05)
- Christmas tree recycling (Sec. 2.07)
- Free self-haul disposal of up to 6 cubic yards of green waste per household at the ERL facility (Sec. 2.08)
- $171.29/week for green-waste-only six-yard dumpsters through June 30, 2027 (Sec. 2.08). New guaranteed rates will be determined in Spring 2027.
- Free residential household hazardous waste drop-off at the ERL facility (Sec. 2.08; limitations apply)

FISCAL/RESOURCE IMPACTS: No direct fiscal action is required at this time. Allowing automatic renewal confirms service continuity through FY 2027-28, with a projected 4.36% increase in TTSD service fees was anticipated in the District's long-range financial planning. Any rate adjustments necessary to recover these increased costs will be proposed during the FY 2027-28 budget and rate-setting process.

STRATEGIC PLAN ALIGNMENT:
Focus Area: Finance **| Goal:** Maintain excellence in financial management and reporting

ATTACHMENTS: Executed FY2025-26 TTSD Garbage Disposal Agreement; Recology Presentation

OLYMPIC VALLEY RESIDENTIAL GARBAGE SERVICE AGREEMENT

July 1, 2025 - June 30, 2026

THIS AGREEMENT, is made and entered into as of the date of last signing, by and between OLYMPIC VALLEY PUBLIC SERVICE DISTRICT, a public entity existing pursuant to the laws of the State of California, P. O. Box 2026, Olympic Valley, California 96146, hereinafter called "District" and TAHOE TRUCKEE SIERRA DISPOSAL COMPANY, INC., a California Corporation, P. O. Box 135, Tahoe City, California 96145, hereinafter called "Contractor."

District and Contractor, in consideration of the mutual promises and covenants herein contained, have agreed and do agree as follows:

A. General Conditions

1.01. Residential trash collection: Contractor will provide exclusive collection services for regular household-generated waste (excluding remodel and/or home project construction debris, household hazardous waste and yard waste) for each residential location within the District paying the service collection rate, including single-family units paying a single service collection rate, and multiple living units paying the collection rate for each individual unit, in Olympic Valley, California, and disposal of the same outside of the District boundaries in conformance with all State, Local and Federal regulations.

1.02. Commercial trash collection services: Upon customer request, or as otherwise required by ordinance, Contractor shall exclusively provide collection services for commercial garbage, trash and waste (including remodel and and/or home project construction debris) within the boundaries of the District, using debris boxes. Contractor shall charge and collect payments for such service at the same service rates which Contractor charges in surrounding Placer County Franchise Area #3, as published and updated from time-to-time by Placer County. District shall not pay for such services rendered (except for any additional services not already included within the scope of this Agreement that the District may potentially order itself), and Contractor shall collect payments for such services from those persons or entities requesting or requiring such services. District shall not provide payment for such services unless District is directly requesting service for the removal of waste from properties owned, operated, or overseen by District.

1.03. Contractor agrees to comply with all regulations and ordinances of District in the performance of the services provided by Contractor pursuant to the terms of this Agreement as well as are required by Contractor's franchise agreements with County of Placer, which are incorporated herein by this reference.

1.04. Contractor and District mutually acknowledge that the continued enactment and enforcement of a mandatory garbage pick-up regulation by District within its boundaries has been a factor inducing Contractor to agree to the terms of this Agreement. Should District repeal its regulations requiring such mandatory pickup, or should District fail to make reasonable efforts to enforce such regulations, Contractor may terminate this Agreement upon giving a thirty (30) day notice of such termination in writing.

1.05. This Agreement shall not be assignable by either party without the prior written consent of the other party.

1.06. Subject to the provision regarding assignment, this Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the respective parties.

1.07. Contractor shall obtain general liability insurance coverage in such amounts and with such insurance carriers as Contractor is required to provide by reason of its franchise with the County of Placer, State of California, and shall provide, by endorsement on such policies, the District as a named insured.

1.08. Contractor agrees to indemnify District against any and all claims for loss, liability or damage arising out of or in connection with the service to be performed pursuant to this Agreement and in connection with or arising out of the acts or negligent omissions of principals, agents, subcontractors or Contractor's employees, however caused, while said employees are engaged in activities connected with the performance of the services to be provided by Contractor to District and to its inhabitants pursuant to the terms of this Agreement including, without limitation, collection, handling and disposal of garbage and refuse.

1.09. This Agreement shall continue in force for a period of one (1) year commencing July 1, 2025, through June 30th, 2026. Absent written notification by either party of an intention to not renew the existing contract, then the terms of this contract as amended shall automatically be renewed for successive one (1) year terms. Written notification not to renew shall be no sooner than one (1) year and no later than six (6) months prior to the end of the current term.

1.10. This instrument contains the entire Agreement between the parties relating to the rights herein granted and the obligations herein assumed. Any oral representations or modifications concerning this Agreement shall be of no force or effect excepting a subsequent modification in writing, signed by the parties to be charged.

1.11. If any legal action is necessary to enforce the terms of this Agreement, the prevailing party shall be entitled to reasonable attorney's fees in addition to any other relief to which he may be entitled.

B. Collection Provisions

2.01. Contractor should maintain records of those residential lots provided with garbage collection service by Contractor within the District, the number of containers of garbage collected by Contractor on a weekly basis, and upon request will provide such records to District.

2.02. Contractor shall collect curbside garbage from customer-provided container(s) not to exceed 32-gallon cans in volume or 51 lbs. in weight, placed within 10 feet of the curb, or within residential bear boxes designated for household garbage. For distances exceeding 10 feet for curbside pickup, or 25 feet for bear boxes, residents shall arrange directly with Contractor to service the location for an additional fee, to be collected by Contractor.

Residential collection is once weekly, and the total weekly quantity collected included in the service collection rate shall not exceed four (4) cans per residential unit week per week; in the case of multi-family units, each unit paying the service collection rate is individually allotted up to 4 cans collected per week. Contractor reserves the right to collect more than 4 cans per individual unit at its own discretion, or as may be required by ordinance. In such cases, Contractor will invoice residential parcel owner(s) directly for extra trash services exceeding the base service levels. District will provide Contractor with the list of service locations and property owners' mailing addresses, for purposes of mailing bills for extra

service provided.

Contractor is not obligated to collect waste that is not well-secured and contained or strewn in a mess. To the extent Contractor may do so at its own discretion, or as may be required by ordinance, Contractor may charge the responsible party a reasonable fee for the incremental costs incurred. In such cases, and to the extent it becomes necessary, Contractor will inform and work with the District to reduce future such instances in the most cost-effective manner satisfactory to both parties.

2.03. Contractor shall perform collection service on Monday of each week unless Contractor is prevented by circumstances beyond its control from providing such service on said day of each week.

2.04. Weekly collections shall commence on or after the hour of 7:00 a.m. and shall be completed as soon thereafter as feasible.

2.05. In addition to the weekly collection services, Contractor shall provide during Memorial Day weekend of each year two twenty-yard dumpster bins placed at locations within District boundaries as shall be designated by District for the purpose of a general local clean-up program of accumulated trash and waste collected by local residents during the course of such clean-up program. Contractor will collect the trash and waste as needed during such weekly clean-up program and after the termination thereof.

2.06. In lieu of Contractor providing an annual spring Fire Safety Day, Contractor will make available to the District up to twenty discounted large debris boxes (any mix of 20-yard and/or 30-yard sizes) for placement of clean, source-separated Green Waste material generated by residents within the District. Discounted boxes ordered by the District will be charged at 50% of the corresponding MSW debris box rate(s).

2.07. Contractor shall provide an annual curbside collection Christmas Tree Recycling Program for trees that are cut into three (3) foot segments and free of foreign matter (e.g. tinsel, flocking, lights, stands, nails) for one week during the month of January at the discretion of the Contractor.

2.08. Included within the service collection rate is a mandatory fee remitted to Placer County, entitling each paying Residential unit to participate in Placer County-sponsored programs. For the 2025-2026 rate year, these are expected to include: [a] seasonal access for district residents to self-haul and dispose for free at the ERL facility located on Cabin Creek Road up to 6-yards of loose Green Waste material per household; [b] seasonal access to customer-ordered 6-yard Green Waste only dumpsters (adjusted annually based on changes to the CPI and actual Green Waste processing costs, though with the total rate charged to District residents discounted by no less than 12% of the 6-yard Green Waste-only debris box customer rate approved in neighboring Placer County Franchise Area 3, for the same rate period) ; [c] free drop-off of residential HHW (household hazardous waste) at the ERL facility located on Cabin Creek Road (hours of operation and material limits apply) and [d] participation in occasional Placer County sponsored recycling events, including Green Waste drop-off events held annually at several locations in Placer County. Contractor does not have control over what programs may be added or eliminated, provisioned for within the Placer County fee.

C. **Payment Provision:** District agrees to compensate Contractor for the services specified herein as follows:

3.01. For collection and removal of garbage known as residential garbage service, a payment of Thirty-one Dollars and Fifty-Seven Cents ($31.57) per month for each single-family unit for the period July 1, 2025 thru June 30, 2026.

3.02. Should any charges enforced by the District or Placer County be determined by a court of competent jurisdiction to be invalid, or violate any provision of law, said portion of the Agreement shall be of no force and effect, without affecting any other portion of this Agreement.

3.03. Contractor shall have the option to bill District for all payments due pursuant to this Agreement for a calendar quarter by the fifteenth (15th) day of the last month of each calendar quarter or accept the payment breakdown prepared by the District and included with the payment.

3.04. District shall provide payment to Contractor for those sums billed for the calendar quarter by the first working day of the month following the end of the calendar quarter.

3.05. Should the contract automatically renew for subsequent terms extending beyond the 2025-2026 rate year, the rates will be adjusted effective July 1st each year for any increase in the garbage and trash collection component of the Consumer Price Index, using Series: ID: CUUR0000SEHG02, Garbage and trash collection in U.S. city average, all urban consumers, not seasonally adjusted, as published by the U.S. Bureau of Labor Statistics. The data to be used shall be an average of twelve months (October through September) prior to the operating rate year for which the adjustment is to be made (for example, the adjustment for the 2026-2027 operating rate year will use statistics from October 2023 through September 2025). If the index should become no longer published or no longer available during the Agreement, both parties will meet and confer to determine the most similar index still being published for use as a substitute. In the event that any calculated annual rate adjustment exceeds 6%, the amount above 6% will be carried-forward and cumulatively incorporated into subsequent year rate adjustments, until the foregone amount becomes fully captured in the rates.

3.06. Rate adjustments for extraordinary costs. The monthly residential base rate and associated rates may be adjusted at times when agreed upon in advance and in writing by both Contractor and District for unforeseen extraordinary costs not captured in the adjustment index used, including, but not limited to, changes in laws and regulations, and instances in which the Contractor's disposal costs may increase at a higher amount than the published index reflects. District may defer timing of the rate adjustment until the July 1st beginning of the next rate year, with any amounts incurred by the Contractor prior to that date included within the calculation of the adjustment.

3.07. Changes in scope of work. Should District request additional services be provided, Contractor may submit a proposal to provide such services, to be billed at the Contractor's cost, plus a 10% profit.

3.08. Contractor's fees may be adjusted by future modifications to District Ordinances. At such time as modifications to the Ordinance are made, Contractor shall be advised and revisions to this Agreement will be made as needed.

3.09. Should any charges enforced by the District or Placer County be determined by a court of competent jurisdiction to be invalid, or violate any provision of law, said portion of the Agreement shall be of no force and effect, without affecting any other portion of this Agreement.

Executed on the date set forth above at Olympic Valley, Placer County, California.

OLYMPIC VALLEY PUBLIC SERVICE DISTRICT

Dated: 6/24/2025

By: _____
Dale Cox, President, Board of Directors

ATTEST:

_____
Jessica Asher, Board Secretary

TAHOE TRUCKEE SIERRA DISPOSAL COMPANY, INC.

Dated: 06/27/2025

By: _____
Jeff Collins, General Manager
Authorized Representative

Hello, Olympic Valley!



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About Tahoe Truckee Sierra Disposal

A natural transition for Tahoe Truckee Sierra Disposal

- For more than 60 years, the Achiro and Collins families have proudly led Tahoe Truckee Sierra Disposal, serving generations of employees, customers, and communities across the region
- Their priority was to find a partner that would **support their people, preserve the company's local legacy, and continue serving the community for decades to come**.
- **Recology is a natural fit:** a regional resource recovery leader with deep roots in CA and a 100% employee-ownership model.
- Since signing the purchase agreement in July, **both teams have worked closely to plan a seamless transition**.



Recology

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About Recology



Headquartered in San Francisco, CA, Recology is the largest 100% employee-owned resource recovery and recycling company in the United States.

RECOLOGY AT A GLANCE

- **100+** Years of Resource Recovery
- **1M+** Customers Throughout CA, OR, and WA
- **9:1** For every active landfill we operate, we have more than 9 facilities dedicated to resource recovery
- **27** Collection Operations





Recology

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Local Management

A natural transition for Tahoe Truckee Sierra Disposal

- As the Assistant Regional Vice President, **Logan will be completely dedicated to the operations of Recology Tahoe Truckee**
- Prior, as Senior General Manager of Recology Sonoma Marin, Logan oversaw vast collection operations in Sonoma and Marin Counties, **serving 11 municipalities and more than 150K customers**
- Led operations at a new, state-of-the-art MRF recognized as one of the nation's highest-performing recovery facilities



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100% Employee-Owned



"It makes me feel proud to wear anything with a Recology logo even more so knowing I have ownership in the company."

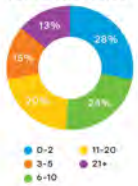
Lisa Castro, Driver

4,100+ Employee-Owners

76% of Stock Beneficially Owned by Employee-Owners in Field Positions



Years of Service



Recology

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Transition to Recology

Recology brings significant experience managing transitions and acquisitions

- Recology is **retaining local drivers, sorters, mechanics, customer service staff, and management,** preserving local knowledge and operational continuity
- Franchise agreement will remain unchanged, with **no changes to service or rates for customers**
- Local operations will be supported by Recology's regional and corporate teams, including expertise in **safety, environmental compliance, human resources, and other shared services**



Recology

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