



# OLYMPIC VALLEY PUBLIC SERVICE DISTRICT BOARD REPORT



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**SUBJECT:** Administration & Office Report

**EXHIBIT:** G-4, 1 Page

**AUTHOR:** Jessica Asher, Board Secretary

**MEETING DATE:** September 29, 2026

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**RECOMMENDED ACTION:** This report is informational only; no action is requested from the Board.

**DISCUSSION:** 2026 Fall E-Newsletter

Administrative staff prepared the 2026 Fall E-Newsletter, which is scheduled for distribution in late September. The issue will highlight defensible space violation trends; provide updates on current projects, including the OV-5 Fuel Reduction and Sewer Rehabilitation projects; welcome the newest OVFD firefighter; highlight improvements to emergency and incident-related webpages; announce the District's Government Finance Officers Association Distinguished Budget Presentation Award; call for volunteers for Truckee River Day; and provide additional community updates.

November and December Board Meetings

In December 2025, the Directors set meetings for the 2026 calendar year. The November and December Regular Board meetings will take place on the 3<sup>rd</sup> Tuesday of each month to avoid holiday conflicts; meetings are scheduled for Tuesday, November 17<sup>th</sup> and Tuesday, December 15<sup>th</sup>.

FY2026 Audit

The Administrative Staff are actively preparing for the Olympic Valley Public Service District's fiscal year 2026 audit. Eide Bailly, formally MUN CPA's, has provided a list of requested documents and files.

Estimated Allocation of Property Tax

The District received Placer County's Estimated Allocation of Property Taxes for Fiscal Year 2026-27. It is on target for growth projected. The total tax revenue after fees paid to Placer County for FY 2026-27 is currently estimated to be \$5,435,000; a growth of 3.36% compared to prior year for a total increase of \$177,000. This is \$2,800 more than estimated in the Fiscal Year 2026-27 budget.

**ATTACHMENTS:** None

**DATE PREPARED:** September 16, 2026