



OLYMPIC VALLEY PUBLIC SERVICE DISTRICT BOARD REPORT



SUBJECT: District Loader Purchase

EXHIBIT: F-5, 2 Pages

AUTHOR: Nicolas Massetani, Operations Superintendent

MEETING DATE: Sept. 29, 2026

RECOMMENDED ACTION: Approve purchase of Volvo L60H Loader in an amount not to exceed \$220,000, and authorize the General Manager to execute all necessary contractual documents. Declare the 1998 John Deere 44H Loader as surplus equipment and authorize disposal as per Policy 3085.

DISCUSSION: Staff is proposing to replace the District's 1998 John Deere 444H Loader with a new Volvo L60H Loader. The existing loader has been in service for approximately 28 years and is used extensively for snow removal, material handling, water and sewer maintenance, and other District operations. Due to its age, the loader is approaching the end of its useful service life and staff believes replacement is appropriate to maintain reliable equipment for year-round operations.

Staff worked with a qualified equipment vendor utilizing the Sourcewell cooperative purchasing program. The vendor provided a proposal for a Volvo L60H Loader that meets the operational needs and specifications of the District. The quoted purchase price is approximately \$208,920. Staff is requesting authorization for an amount not to exceed \$220,000 to allow for the purchase of necessary tire chains and other minor costs associated with the acquisition.

Additionally, staff recommend declaring the 1998 John Deere 444H Loader surplus equipment. Once the new loader is in service and working well, staff will dispose of the existing loader as surplus equipment, as declared and authorized by the Board. Staff estimate the loader's fair market value at above \$10,000, which places its disposal under the Board's approval authority per Policy 3085. Staff recommends disposal by sealed bid or public auction and, if those methods are unsuccessful, by negotiated sale.

FISCAL/RESOURCE IMPACTS: The project will be funded equally by the Water, Sewer and Fire capital reserve accounts. The FY26/27 budget includes \$260,000 for this purchase.

STRATEGIC PLAN ALIGNMENT:

Focus Area: Service | **Goal:** Maintain and invest in infrastructure, facilities, and equipment to align with future growth, environmental resilience, and meet regulatory requirements

ATTACHMENTS: Quote for Volvo L60H Loader through Sourcewell

DATE PREPARED: September 21, 2026



Date: 9/10/2026

Sourcewell Product Code	D - Volvo Pricing Catalog: Wheel Loaders Large
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Quan		Unit Pr	Total
1	2025 Volvo L60H SN 624610	\$209,122.74	\$209,122.74
	See next page for machine specs at List Price, Contract Discount, Machine Price		
	TOTAL Purchase Price at Bottom of this Page		
Sourcewell Machine Price:			\$209,122.74
NEW Customer Discount:			-\$23,800.00
Subtotal A:			\$185,322.74

Quan	Description	Unit Pr	Total
1			
1			
1			
1			
1			
1			
1			
1			
Subtotal B:			\$0.00

Freight	\$5,995.00
PDI	\$1,100.00
Install Block Heater and Beacon	\$3,065.45
Subtotal C:	\$10,160.45

		Subtotal (A & B) :	\$185,322.74
		7.25% Tax :	\$13,435.90
		Non Taxable Items (From Sect C) :	\$10,160.45
Est Delivery Date:	In Stock	TOTAL PRICE:	\$208,919.09