



OLYMPIC VALLEY PUBLIC SERVICE DISTRICT



EXHIBIT F-3
3 Pages

Operations Department Utility Truck Purchase

DATE: September 26, 2023
TO: District Board Members
FROM: Brandon Burks, Operations Manager
SUBJECT: Purchase Operations Department Utility Truck

BACKGROUND: The District maintains a fleet of vehicles to work on the water and sewer systems. This includes a Ford $\frac{3}{4}$ ton Utility Truck (FUT). The FUT was purchased in 1999. The FUT is now reaching 24 years of service life and is starting to have significant mechanical failures. The expected service life for the truck was 15 years. This truck is utilized by operations staff to respond to service calls and complete maintenance operations in the water and sewer system.

DISCUSSION: Staff worked with a number of qualified truck vendors and received 4 bids for equivalent $\frac{3}{4}$ ton four-wheel drive Utility Trucks. The pricing ranges from \$66,000 to \$78,000. Elk Grove Dodge is currently the lowest price for the truck that meets operations needed specifications. The Truck is currently reserved for the District pending approval of purchase.

The State of California is moving towards zero emission trucks and fleets by 2045. The California Air Resources Board (CARB) has established regulations to start the transition of trucks and fleets to zero emission vehicles in 2024. These regulations establish a percentage of newly purchased trucks within a fleet that have to be zero emission trucks. Currently $\frac{1}{2}$ ton trucks are the only moderately available trucks in four wheel drive options. As more sizing options become available the District will have to move towards replacing its internal combustion engines with zero emissions heavy vehicles. In the very near future the District will have to purchase and install infrastructure to accommodate the changing fleet.

- ALTERNATIVES:**
1. Approve the purchase of a Utility Truck for an amount not to exceed \$67,900, declare the existing Ford Utility Truck as surplus equipment, and authorize staff to conduct a sale, donate and/or dispose of the item.
 2. Do not approve the purchase of a Utility Truck. This alternative is not recommended as the existing Ford Utility Truck is at the end of its operational service life.

FISCAL/RESOURCE IMPACTS: The project will be funded equally from the Water and Sewer FARF's. The FY23/24 budget includes \$67,900 for this purchase.

RECOMMENDATIONS: Staff recommends approval of the purchase of a Utility Truck in an amount not to exceed \$67,900, to surplus the existing Ford Utility Truck, and authorize staff to conduct a sale, donate and/or dispose of the item.

ATTACHMENTS: Bid Proposal from Elk Grove Dodge dated 9-19-23

DATE PREPARED: September 20, 2023

ELK GROVE CDJR

Source:

Salesperson: SHANNA FAIRBANKS

Price	61,880.73
Taxable A.M.O.	0.00
Document Processing Charge	85.00
Emissions Testing Charge	0.00
Sales Tax	4,492.52
Non-Tax A.M.O.	0.00
Service Contract	0.00
Subtotal	66,458.25
DMV Fees	0.00
State Emissions Certification or Exemption Fee	0.00
California Tire Fee	8.75
Electronic Veh Reg or Transfer Charge	33.00
Total Insurance	0.00
Total	66,500.00
Amount Financed	66,000.00
Finance Charges	0.00
Total of Payments	66,000.00
Total Sale Price	66,500.00

Trade	0.00
Payoff	0.00
Net Trade	0.00
Cash Down	0.00
Deferred Down	0.00
Rebate	500.00
Total Down	500.00

APR	0.00
Term	1
Monthly Payment	66,000.00
Final Payment of	

*** BUYER ***

OLYMPIC VALLEY PUBLIC SERVICES

OLYMPIC VALLEY, CA 96146

nmassetani@ovpsd.org

Home Phone Number: (530) 583-4692

Work Phone Number:

County: PLACER

Driver's License Number:

*** CO-BUYER ***

Home Phone Number:

Work Phone Number:

County:

Driver's License Number:

*** PURCHASE ***

*** TRADE 1 ***

*** TRADE 2 ***

Stock Number 66971D
 Year 2022
 Make RAM
 Model 2500 ST CREW X4
 Body Style PK
 Color BRIGHT WHITE CL
 Trim
 Key 1 Number
 Key 2 Number
 Weight 7,880
 License
 Odometer 18
 VIN 3C6UR5HJ8NG384279
 Cylinders 8
 Vehicle Type NEW

*** BANK ***

*** INSURANCE ***