



OLYMPIC VALLEY PUBLIC SERVICE DISTRICT BOARD REPORT



SUBJECT: Annual Garbage Billing – 1st Quarter
2026/2027

EXHIBIT: D-6, 2 Pages

AUTHOR: Danielle Mueller, CFO

MEETING DATE: September 29, 2026

RECOMMENDED ACTION: Approve the quarterly payment of \$107,128.32 to TTSD per contract.

DISCUSSION: The District has contracted with Tahoe Truckee Sierra Disposal Company for weekly pickup of refuse from residential units. For the fiscal year July 2026 – June 2027, the residential dwelling unit rate is \$33.28/month. This cost is charged to the customer by the District in our annual billing. Each quarter, the district submits payment to TTSD based on the number of active residential units utilizing this service. Any changes in units will be communicated to TTSD along with the appropriate address.

Based on current records, we have 1,073 residential dwelling units, amounting to a payment of \$107,128.32 for the quarter. See below:

1st Quarter Payment September 2025.

July:	1,073 Residential Dwelling Units @ \$33.28/mo =	\$35,709.44
August:	1,073 Residential Dwelling Units @ \$33.28/mo =	\$35,709.44
September:	1,073 Residential Dwelling Units @ \$33.28/mo =	<u>\$35,709.44</u>

Total Paid: **\$107,128.32**

Total July – September: 1,073

Adjustments:

07/01/2026	Santorio	233 Granite Chief	<u>+1</u> Unit
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FISCAL/RESOURCE IMPACTS: The source of funds is provided by each customer utilizing garbage removal. The annual bill sent in July includes a garbage portion to cover one year of service.

ATTACHMENTS: None

DATE PREPARED: September 14, 2026