



**OLYMPIC VALLEY
PUBLIC SERVICE DISTRICT
BOARD REPORT**



SUBJECT: Annual Garbage Billing – 4 th Quarter 2025/2026	EXHIBIT: D-7, 2 Pages
AUTHOR: Danielle Mueller, Finance & Administration Manager	MEETING DATE: June 30, 2026

RECOMMENDED ACTION: Approve the quarterly payment of \$101,371.27 to TTSD per contract.

DISCUSSION: The District has contracted with Tahoe Truckee Sierra Disposal Company for weekly pickup of refuse from residential units. For the fiscal year July 2025 – June 2026, the residential dwelling unit rate is \$31.57/month. This cost is charged to the customer by the District in our annual billing. Each quarter, the district submits payment to TTSD based on the number of active residential units utilizing this service. Any changes in units will be communicated to TTSD along with the appropriate address.

Based on current records, we have 1,071 residential dwelling units, amounting to a payment of \$101,371.27 for the quarter. See below:

1st Quarter Payment September 2025.

July: 1,070 Residential Dwelling Units @ \$31.57/mo =	\$33,779.90
August: 1,070 Residential Dwelling Units @ \$31.57/mo =	\$33,779.90
September: 1,070 Residential Dwelling Units @ \$31.57/mo =	<u>\$33,779.90</u>

Total Paid: **\$101,339.70**

Total July – September: 1,070

2nd Quarter Payment December 2025.

October: 1,070 Residential Dwelling Units @ \$31.57/mo =	\$33,779.90
November: 1,070 Residential Dwelling Units @ \$31.57/mo =	\$33,779.90
December: 1,070 Residential Dwelling Units @ \$31.57/mo =	<u>\$33,779.90</u>

Total Paid: **\$101,339.70**

Total October – December: 1,070

3rd Quarter Payment March 2026.

January:	1,070 Residential Dwelling Units @ \$31.57/mo =	\$33,779.90
February:	1,070 Residential Dwelling Units @ \$31.57/mo =	\$33,779.90
March:	1,070 Residential Dwelling Units @ \$31.57/mo =	<u>\$33,779.90</u>

Total Paid: **\$101,339.70**

Total January – March: 1,070

4th Quarter Payment June 2026.

April:	1,070 Residential Dwelling Units @ \$31.57/mo =	\$33,779.90
May:	1,070 Residential Dwelling Units @ \$31.57/mo =	\$33,779.90
June:	1,071 Residential Dwelling Units @ \$31.57/mo =	<u>\$33,881.47</u>

Total Paid: **\$101,371.27**

Total April – June: 1,071

Adjustments:

06/01/2026 Day 448 Shirley Canyon +1 Unit

FISCAL/RESOURCE IMPACTS: The source of funds is provided by each customer utilizing garbage removal. The annual bill sent in July includes a garbage portion to cover one year of service.

ATTACHMENTS: None

DATE PREPARED: June 10, 2026