



OLYMPIC VALLEY PUBLIC SERVICE DISTRICT BOARD REPORT



SUBJECT: Administration & Office Report

EXHIBIT: G-4, 3 Pages

AUTHOR: Jessica Asher, Board Secretary

MEETING DATE: May 26, 2026

RECOMMENDED ACTION: This report is informational only; no action is requested from the Board.

DISCUSSION: Summer Newsletter

Work on the Summer Newsletter has begun and will be published in late June to be mailed out with annual billing in July. This edition will feature information on electronic backflow testing notices with Watt's Regulator Co. (Syncta), EyeOnWater use, Fire Department updates and reminders, the Consumer Confidence Report, and more.

Proposition 218 – Notice of Proposed Rates

Staff coordinated the mailing of 1,756 notices to all property owners of record regarding the proposed rates for water, sewer, and garbage service. A copy is attached.

ATTACHMENTS: Prop 218 Mailing

DATE PREPARED: May 12, 2026



OLYMPIC VALLEY PUBLIC SERVICE DISTRICT



NOTICE OF PROPOSED FY 2026/27 WATER/SEWER/GARBAGE RATE ADJUSTMENTS

In June 2025, the District completed a Proposition 218 process and adopted a five-year schedule of maximum water, sewer, and garbage rates and charges for fiscal years 2026 through 2030.

The District Board of Directors will consider adoption of the FY 2026/27 rate adjustment at a public meeting on June 30, 2026. This notice is provided for informational purposes to notify customers of the rates proposed to take effect on July 1, 2026. Because the proposed FY 2026/27 rates remain within the maximum rates previously approved through the June 2025 Proposition 218 process, no additional Proposition 218 proceeding is required.

The FY 2026/27 rate adjustments are proposed as follows and remain below the maximum increases previously authorized through the Proposition 218 process (which allows Water: up to 6%, Sewer: up to 5%, Garbage: up to 6%):

Actual FY 26/27 increases:

Water: 5.0%

Sewer: 4.0%

Garbage: 5.5%

Why are rate adjustments necessary?

- Recover increasing operational and maintenance costs;
- Fund capital infrastructure repairs and improvements;
- Maintain the financial stability of the utilities; and
- Avoid operational deficits and depletion of reserves.

The proposed rates are designed to recover the cost of providing water, sewer, and garbage services and are allocated proportionately among customer classes served by the District.

Questions regarding this notice may be directed to the District Office at 530-583-4692, Monday through Friday, 8:00 a.m. to 4:00 p.m.

FY 2026/27 PROPOSED RATES

Water Rates	
	July 1, 2026
Fixed Charge – \$/Acct	
Residential (SFR)	\$1,338.54
Condo/Apt./Duplex/2nd Unit (MFR)	698.87
Commercial / Commercial Irrigation	
5/8"	--
3/4"	1,025.00
1"	1,407.77
1 1/2"	2,822.39
2"	4,506.71
3"	8,460.48
4"	14,110.60
6"	28,222.07
Consumption Charge – \$/1,000 gal	
0 – 120,000	\$6.66
120,000 - 220,000	15.50
220,000 – 280,000	21.09
280 +	45.11
Condo/Apt./Duplex/2nd Unit (MFR)	10.18
Commercial	8.78
Commercial Irrigation	15.59

Sewer Rates	
	July 1, 2026
Fixed Charge – \$/Acct	
Residential (SFR)	\$887.25
Condo/Apt./Duplex/2nd Unit (MFR)	680.49
Commercial	1,641.90
Residential – Pool / Spa	1,156.12
Consumption Charge – \$/1,000 gal	
Commercial >75,000 gallons	21.89

Garbage Rates	
	July 1, 2026
Residential only, rounded to whole dollar	\$417

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