



Olympic Valley Public Service District
Bike Trail Snow Removal-Project Summary
As of March 31, 2026



Revenue	Budget	Billed YTD	Received YTD	Remaining Budget	YTD % to Budget
Placer County	\$ 47,380	\$ 38,765	\$ 21,535	\$ 25,845	45%

Expenses	Budget	Expensed YTD	Remaining Budget	YTD % to Budget
Snow blower - payment to Reserves	\$ 25,000	\$ -	\$ 25,000	0%
Labor, Materials, Fuel, etc.	22,380	13,099	9,281	59%
Total Expenses	\$ 47,380	\$ 13,099	\$ 34,281	28%

Net Surplus (Deficit)	\$ -	\$ 25,666
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82% of the Budgeted Year Expended

Currently in Reserves	\$ 155,109
Anticipated left over at end of season	\$ 25,000
Total Surplus (Deficit) at end of season	\$ 180,109