



OLYMPIC VALLEY PUBLIC SERVICE DISTRICT BOARD REPORT



SUBJECT: Administration & Office Report

EXHIBIT:

G-4, 2 Pages

AUTHOR: Jessica Asher, Board Secretary

MEETING DATE:

March 31, 2026

RECOMMENDED ACTION: This report is informational only; no action is requested from the Board.

DISCUSSION: Staff Training – SDRMA Spring Education Day

Ashley Massey and Nic Massetani attended the SDRMA Spring Education Day in Sacramento earlier this month. This workshop provided free risk management training and allowed the District to earn Credit Incentive Points (CIPs) to reduce our annual payment for Property/Liability Insurance by 3% and Workers' Compensation by 3%

Mr. Massetani received his General Safety Specialist Certificate from the training and attended a Cal/OSHA process refresher with updates. Ms. Massey completed the Special District Leadership Academy's Governance Foundation Workshop (Module 1) which highlighted governance history and emphasized the role of board members within the District.

Spring E-Newsletter Ideas

Staff is preparing the Spring E-newsletter (April 2026), which will focus on providing information about green waste and defensible space. Please contact staff with any additional suggestions.

Anticipated increase in Property and Liability Insurance Rates for FY 2027:

At the end of February, the District received a preliminary renewal contribution for property and liability insurance for the 2026-2027 fiscal year. The projected cost is approximately \$193,930, a 2.5% increase from FY 2025-2026 before applying estimated credit incentive points. Increases are mostly due to a 2% increase in the value of covered buildings and a 5.3% increase in scheduled contents.

Anticipated Decrease in Workers' Compensation Rates for FY 2027:

SDRMA released the FY 2026-27 Workers Comp Rates to assist with budgeting. The District anticipates a 12% decrease its annual premium, primarily due to reinsurance rates remaining flat, and the Experience Modification (EMOD) decreasing from 120% to 91%.

The EMOD rate is based on a rolling three-year cycle and reflects both claims and rate class. The ability of an employer to directly affect his/her EMOD serves as an incentive to control or eliminate workplace injuries. The District implemented several different safety incentive programs, and feel it has had significant impacts.

Safety reward programs are paid time off rewarded bi-annually and monetary incentives paid annually to employees without injuries. Additionally, we also have monthly safety meetings and bike trail wellness inspections.

New Board of Directors SharePoint Site

We are pleased to announce the new Board of Directors SharePoint site, designed as a comprehensive reference portal for Board Members. This centralized resource provides convenient access to key District information, including governance documents, financial reports, organizational materials, and historical records. We encourage Board Members to explore the site and utilize it as a go-to tool for staying informed and engaged.

ATTACHMENTS: None

DATE PREPARED: March 18, 2026