



Olympic Valley Public Service District
 Bike Trail Snow Removal-Project Summary
 As of February 28, 2026



Revenue	Budget	Billed YTD	Received YTD	Remaining Budget	YTD % to Budget
Placer County	\$ 47,380	\$ 30,150	\$ 21,535	\$ 25,845	45%

Expenses	Budget	Expensed YTD	Remaining Budget	YTD % to Budget
Snow blower - payment to Reserves	\$ 25,000	\$ -	\$ 25,000	0%
Labor, Materials, Fuel, etc.	22,380	10,567	11,813	47%
Total Expenses	\$ 47,380	\$ 10,567	\$ 36,813	22%
Net Surplus (Deficit)	\$ -	\$ 19,583		

64% of the Budgeted Year Expended

Currently in Reserves	\$ 155,109
Anticipated left over at end of season	\$ 25,000
Total Surplus (Deficit) at end of season	\$ 180,109