



Olympic Valley Public Service District
Bike Trail Snow Removal-Project Summary
As of November 30, 2025



Revenue		Budget	Billed YTD	Received YTD	Remaining Budget	YTD % to Budget
	Placer County	\$ 47,380	\$ 4,305	\$ -	\$ 47,380	0%
Total Revenue		\$ 47,380	\$ 4,305	\$ -	\$ 47,380	0%

Expenses		Budget	Expensed YTD	Remaining Budget	YTD % to Budget	
	Snow blower - payment to Reserves	\$ 25,000	\$ -	\$ 25,000	0%	
	Labor, Materials, Fuel, etc.	22,380	2,570	19,810	11%	
Total Expenses		\$ 47,380	\$ -	\$ 2,570	\$ 44,810	5%
Net Surplus (Deficit)		\$ -	\$ (2,570)			

9% of the Budgeted Season Expended

Currently in Reserves	\$ 155,109
Anticipated left over at end of season	\$ 25,000
Total Surplus (Deficit) at end of season	\$ 180,109