



# OLYMPIC VALLEY PUBLIC SERVICE DISTRICT BOARD REPORT



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**SUBJECT:** Administration & Office Report

**EXHIBIT:**

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**AUTHOR:** Jessica Asher, Board Secretary

**MEETING DATE:**

September 30, 2025

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**RECOMMENDED ACTION:** This report is informational only; no action is requested from the Board.

**DISCUSSION:** 2025 Fall E-Newsletter

Administrative Staff published the 2025 Fall E-Newsletter on September 12<sup>th</sup>. The issue featured 2025 Green Waste program reminders, Fuels Management project updates, a burn ban reminder, and announced the adoption of our 2025-2030 Strategic Plan.

November and December Board Meetings

In December 2024 the Directors set meetings for the 2025 calendar year. The November and December Regular Board meetings will take place on the 3<sup>rd</sup> Tuesday of each month as to not conflict with holidays – meetings are scheduled for Tuesday, November 18<sup>th</sup> and Tuesday, December 16<sup>th</sup>. Staff would like to confirm attendance for these upcoming meetings.

2025 Audit

The Administrative Staff is actively preparing for the Olympic Valley Public Service District's 2025 audit. McClintock Accountancy Corporation has provided a list of requested documents and files.

Estimated Allocation of Property Tax

The District received Placer County's Estimated Allocation of Property Taxes for Fiscal Year 2025-26. It provides a more favorable estimate of growth than projected. The total tax revenue after fees paid to Placer County for FY 2025-26 is currently estimated to be \$5,267,000; a growth of 7% compared to prior year for a total increase of \$349,000. This is \$225,000 more than estimated in the Fiscal Year 2025-26 budget.

**ATTACHMENTS:** None

**DATE PREPARED:** September 16, 2025