



# OLYMPIC VALLEY PUBLIC SERVICE DISTRICT BOARD REPORT



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<b>SUBJECT:</b>	Annual Garbage Billing – 1 <sup>st</sup> Quarter 2025/2026	<b>EXHIBIT:</b>	F-7, 1 Page
<b>AUTHOR:</b>	Danielle Mueller, Finance & Administration Manager	<b>MEETING DATE:</b>	September 30, 2025

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**RECOMMENDED ACTION:** Approve the quarterly payment of \$101,339.70 to TTSD per our contract.

**DISCUSSION:** The District has contracted with Tahoe Truckee Sierra Disposal Company for weekly pickup of refuse from residential units. For the fiscal year July 2025 – June 2026, the residential dwelling unit rate is \$31.57/month. This cost is charged to the customer by the District in our annual billing. Each quarter, the district submits payment to TTSD based on the number of active residential units utilizing this service. Any changes in units will be communicated to TTSD along with the appropriate address.

Based on current records, we have 1,070 residential dwelling units, amounting to a payment of \$101,339.70 for the quarter. See below:

**1st Quarter Payment September 2025.**

July:	1,070 Residential Dwelling Units @ \$31.57/mo =	\$33,779.90
August:	1,070 Residential Dwelling Units @ \$31.57/mo =	\$33,779.90
September:	1,070 Residential Dwelling Units @ \$31.57/mo =	<u>\$33,779.90</u>

Total Paid: **\$101,339.70**

Total July – September: 1,070

**FISCAL/RESOURCE IMPACTS:** The source of funds is provided by each customer utilizing garbage removal. The annual bill sent in July includes a garbage portion to cover one year of service.

**ATTACHMENTS:** None

**DATE PREPARED:** September 17, 2025