



# OLYMPIC VALLEY PUBLIC SERVICE DISTRICT



EXHIBIT F-9  
3 Pages

## FIRE DEPARTMENT UTILITY VEHICLE PURCHASE

**DATE:** January 30, 2024

**TO:** District Board Members

**FROM:** Brad Chisholm, Fire Chief

**SUBJECT:** Utility Vehicle Purchase

**BACKGROUND:** The Department's current utility vehicle is a 2011 Ford F-150 four-door 4x4 with a topper. It has exceeded its anticipated operational life by three years according to the Apparatus Replacement Plan and is scheduled to be replaced. Compared to the current utility, the proposed vehicle is a much more capable and appropriate for challenging conditions and terrain including summertime rescues on the ski hill, on USFS roads, winter incidents in neighborhoods along the river corridor and single resource OES requests.

**DISCUSSION:** Staff have secured a quote from Watsonville Ford Fleet Group on a State of California Contract for a 2024 Ford F-250, four door, 4x4 for an out-the-door price of \$59,616.60, including delivery. Terms are 30 days from submission of Purchase Order and an estimated six month "order to delivery" period. A total of \$80,000.00 is budgeted for this vehicle to include the build-up.

**ALTERNATIVES:** 1. Approve purchase of a utility vehicle for the Fire Department from Watsonville Ford Fleet Services for \$59,616.60, and the remaining amount to cover the build-up, for a total not to exceed \$80,000.00, and authorize the Fire Chief to execute all necessary contractual documents.

2. Purchase the apparatus from another vendor, likely at retail pricing.
3. Delay the purchase. (this purchase has been delayed since 2021 due to supply chain issues)

**FISCAL/RESOURCE IMPACTS:** The replacement of this vehicle was originally included in the budget approved for fiscal year 2021 and continues to be rolled over pending availability. The proposed total cost for the vehicle is \$59,616.60. The total budgeted amount for purchase and build-up is \$80,000.00.

**RECOMMENDATION:** Approve purchase of utility vehicle for the Fire Department from Watsonville Ford Fleet Group for \$59,616.60, and approve build-up for a combined total not to exceed \$80,000.00, and authorize the Fire Chief to execute all necessary contractual documents.

**ATTACHMENTS:** Watsonville Ford Fleet Services quote

**DATE PREPARED:** January 24, 2024

# WATSONVILLE Fleet Group

Quote Date: 1/15/24

Quote No. OVFD24-1

Agency: Olympic Valley Fire Department

Contact: Brad Chisholm

Address 305 Olympic Vly Rd,

Address Olympic Valley, CA 96146

Phone: 530.583.6111 ext. 221

Email [bchisholm@olympicvalleyfire.org](mailto:bchisholm@olympicvalleyfire.org)

Watsonville Fleet Group is pleased to submit the following quotation for your consideration:

| Qty | Line Item | Option # | Description                                              | Unit Price          | Extended            |
|-----|-----------|----------|----------------------------------------------------------|---------------------|---------------------|
| 1   | 37        | W2B      | 2024 Ford F-250 XL 4x4 Crew Cab 6.75' Box 160" wheelbase | \$ 49,324.04        | \$ 49,324.04        |
| 1   |           | 603A     | Upgrade to XLT                                           | \$ 3,950.00         | \$ 3,950.00         |
| 1   |           | 153      | Front License Plate Bracket                              | \$ -                | \$ -                |
| 1   |           | 2S       | Med Dark Slate, Cloth 40/Console/40 Front Seats          | \$ 300.00           | \$ 300.00           |
| 1   |           | 44G      | Transmission: TorqShift 10-Speed Automatic               | \$ -                | \$ -                |
| 1   |           | 603A     | Order Code 603A                                          | \$ -                | \$ -                |
| 1   |           | 648      | Wheels: 18" Sparkle Silver Painted Cast Aluminum         | \$ -                | \$ -                |
| 1   |           | 67E      | 250 Amp Alternator (Gas)                                 | \$ 85.00            | \$ 85.00            |
| 1   |           | 85S      | Tough Bed Spray-In Bedliner                              | \$ 595.00           | \$ 595.00           |
| 1   |           | 99N      | Engine: 7.3L 2V DEVCT NA PFI V8 Gas                      | \$ -                | \$ -                |
| 1   |           | TDX      | Tires: LT275/70R18E BSW A/T (4)                          | \$ 265.00           | \$ 265.00           |
| 1   |           | X3E      | Electronic-Locking w/3.73 Axle Ratio                     | \$ 430.00           | \$ 430.00           |
| 1   |           | Z1       | Oxford White                                             | \$ -                | \$ -                |
|     |           |          |                                                          | \$ 54,949.04        | \$ 54,949.04        |
|     |           |          | Sales Tax 7.25 %                                         | \$ 3,983.81         | \$ 3,983.81         |
|     |           |          | Tire Fee                                                 | \$ 8.75             | \$ 8.75             |
|     |           |          | DMV Fees (approx)                                        | \$ -                | \$ -                |
|     |           |          | Delivery (non taxable) to Upfitter                       | \$ 675.00           | \$ 675.00           |
|     |           |          | <b>TOTAL PURCHASE ORDER AMOUNT</b>                       | <b>\$ 59,616.60</b> | <b>\$ 59,616.60</b> |

**PLEASE EMAIL ALL PURCHASE ORDERS TO YESENIA@WATSONVILLEFLEETGROUP.COM**

This vehicle(s) is available under the State of California Contract 1-22-23-20G

**Note: If DMV processing is required, add \$150.00 to your purchase order.**

Terms: Net 30

Quoted by: Joshua M. Jerome

Yesenia Covarrubias, Fleet Manager (626) 457-5590  
1601 W Main St. Alhambra, CA 91801