## **RESOLUTION 2024-02**

# A RESOLUTION OF THE BOARD OF DIRECTORS OF THE OLYMPIC VALLEY PUBLIC SERVICE DISTRICT APPROVING SALARY SCHEDULES

**WHEREAS**, the Board of Directors of the Olympic Valley Public Service District has reviewed and considered the costs and expenses anticipated to be incurred in the maintenance and operation of the water and sewer systems, fire department, and the garbage program; and

**WHEREAS,** the District Budget for Fiscal Year 2023-2024 was approved with employee salary and benefit costs included in the budget; and

**WHEREAS**, the Interim General Manger position is a new position approved by the Board and not included in the District Budget for Fiscal Year 2023-2024; and

WHEREAS, there is no longer an Incoming Fire Chief position; and

**WHEREAS**, pay schedules for public employees are public records that are required by State law and the California Public Employees' Retirement System to be available for public review; and

**WHEREAS**, the District's Board of Directors support and expect open-government and transparency concerning the compensation of public employees.

**NOW, THEREFORE, BE IT RESOLVED** that the attached salary schedules have been reviewed and approved by the District's Board of Directors.

PASSED AND ADOPTED this 27<sup>th</sup> day of February 2024 at a regular meeting of the Board of Directors duly called and held by the following roll call vote:

AYES: NOES: ABSENT: ABSTAIN:	
	APPROVED:
	Dill Lludger Deard Vice President
ATTEST:	Bill Hudson, Board Vice President
Jessica Asher, Board Secretary	

# **OLYMPIC VALLEY PUBLIC SERVICE DISTRICT**

Summary of Monthly Salary Schedules

Effective February 1, 2024

#### **MONTHLY SALARY STEP**

Position	1	2	3	4	5
ADMINISTRATION					
General Manager	Contract				23,379.67
Interim General Manager	Contract				22,083.33
Finance & Administration Manager	13,581.59	14,260.67	14,973.70	15,722.38	16,508.50
Account Clerk II / Human Resource Specialist	8,665.57	9,098.85	9,553.79	10,031.48	10,533.05
Office Supervisor	5,982.86	6,282.00	6,596.10	6,925.90	7,272.20
Administrative Assistant	4,789.70	5,029.18	5,280.64	5,544.67	5,821.90
Program Manager / Board Secretary	9,521.24	9,997.30	10,497.16	11,022.02	11,573.12
Board Secretary / Executive Assistant	8,039.29	8,441.25	8,863.31	9,306.48	9,771.80
Program Analyst I	5,629.91	5,911.41	6,206.98	6,517.33	6,843.20
District Engineer	13,767.35	14,455.72	15,178.51	15,937.44	16,734.31
Associate Engineer	9,696.83	10,181.67	10,690.75	11,225.29	11,786.55
Assistant Engineer	9,471.64	9,945.22	10,442.48	10,964.60	11,512.83
Junior Engineer	8,058.93	8,461.88	8,884.97	9,329.22	9,795.68
OPERATIONS DEPARTMENT					
Operations Manager	12,644.48	13,276.70	13,940.54	14,637.57	15,369.45
Operations Superintendent	9,854.20	10,346.91	10,864.26	11,407.47	11,977.84
Operations Specialist III	7,886.17	8,280.48	8,694.50	9,129.22	9,585.68
Operations Specialist II	7,002.32	7,352.44	7,720.06	8,106.06	8,511.36
Operations Specialist I	6,117.62	6,423.50	6,744.67	7,081.90	7,436.00
Operations Specialist / Trainee	5,690.70	5,975.23	6,273.99	6,587.69	6,917.07
Operations Technology Specialist	7,002.32	7,352.44	7,720.06	8,106.06	8,511.36
Operations Technology Specialist/Inspector	7,444.67	7,816.90	8,207.74	8,618.13	9,049.04

Re 07-01-23 - 4% COLA applied to Ops staff per MOU. Re 07-01-23 - 4% COLA applied to Admin staff. Re 07-01-23 - General Manager based on contract.- No change Re 02-01-24 - Added Interim General Manager

## **OLYMPIC VALLEY PUBLIC SERVICE DISTRICT**

Summary of Salary Schedules Effective July 01, 2023

				Salary Step				
<u>Position</u>		Range	Time Base	1	2	3	4	5
FIRE DEPARTMENT								
Fire Chief		Α	Monthly					15,583.33
Captain		В	Monthly					
	New Base FLSA			7,489.07 200.60 7,689.67	7,863.52 210.63 8,074.15	8,256.69 221.16 8,477.86	8,669.52 232.22 8,901.75	9,103.01 243.83 9,346.84
Engineer		D	Monthly					
Engineer	New Base FLSA	5		6,575.29 176.12 6,751.40	6,904.05 184.93 7,088.97	7,249.24 194.18 7,443.42	7,611.70 203.89 7,815.59	7,992.29 214.08 8,206.37
Firefighter		Е	Monthly					
Tirefighter	New Base FLSA	_	·	5,984.54 160.30 6,144.86	6,283.77 168.31 6,452.10	6,597.97 176.73 6,774.70	6,927.87 185.57 7,113.43	7,274.25 194.85 7,469.10
Paramedic		Monthly	10% increa	se to current sa	alary range for f	ull time positions	i	
				1st Season	2nd Season	3rd Season	4th Season	5th+ Season
Seasonal/Firefighter-EMT		N/A	Hourly	21.00	22.05	23.15	24.31	25.53
Seasonal/Firefighter-Paramo	edic	N/A	Hourly	23.10	24.26	25.47	26.74	28.08
		Salary S	tep	1	2	3	4	5
PT Firefighter EMT		N/A	Hourly	21.00	22.05	23.15	24.31	25.53
PT Firefighter Paramedic		N/A	Hourly	23.10	24.26	25.47	26.74	28.08

Rev 07-01-23 - Includes 2% COLA for all represented positions per MOU and an additional 1% wage adjustment for a total of 3%. The additional 1% adjustment was approved by the Board of Directors to help address high inflation.

Rev 07-01-23 - Includes 4% wage adjustment for Fire Chief.

Rev 07-01-23 PT Firefighter Salary Steps added.

Rev 07-01-23 Seasonal Firefighter Salary adjusted to align with PT Firefighter steps.

Rev 08-12-23 Removed Incoming Fire Chief