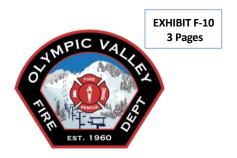


## **OLYMPIC VALLEY** PUBLIC SERVICE DISTRICT



### GREEN-WASTE-ONLY DUMPSTER REBATE PROGRAM

DATE: March 26, 2024

TO: **District Board Members** 

FROM: Jessica Asher, Program Manager & Board Secretary

Danielle Mueller, Finance & Administration Manager

**SUBJECT:** FY 2024-2025 Green-Waste-Only Dumpster Rebate Program

**BACKGROUND:** The District became involved with the garbage service at the request of the Property Owners Association on June 28, 1974, with the adoption of Ordinance #3. That Ordinance was replaced on September 27, 1974, with Ordinance #4. Ordinance #4 was in place until the current Garbage Code was adopted on June 30, 1988.

> The District contracts with the Tahoe Truckee Sierra Disposal Company, Inc. (TTSD) for municipal solid waste collection and disposal services. Olympic Valley, Northstar and Alpine Meadows all have a service contract with TTSD.

> In July 2021 TTSD terminated the curbside collection of green waste due to operational challenges separating it from municipal solid waste (MSW) and the increasing cost of green waste disposal. Following the removal of curbside green waste collection, the District provided programs to offset the reduction in the level of service provided by TTSD. The District felt it was critical that residents continue to maintain defensible space and remove hazardous vegetation from their properties.

> In July 2021, the Board approved a rebate program to fully reimburse the cost to rent a six-cubic-yard green-waste-only dumpster for a one-week period, delivered, picked up, and disposed of by TTSD. This program continues with a 100% reimbursement of the discounted rate.

**DISCUSSION:** In accordance with direction previously provided by the Board, this report outlines consideration of financial relief for those that opt to use the six-cubicyard green-waste-only dumpsters. These dumpsters are a convenient way to dispose of green waste. They are delivered to the resident's property upon

request and are picked up a week later. If a resident is doing maintenance and has less than six-cubic-yards of waste, they could consider sharing a dumpster between neighbors to further reduce the financial impact.

The program would be first-come, first-served with a cap of \$10,000 and would reimburse 100% of the costs of the dumpster. One rebate per garbage customer would be allowed. Documentation to be provided to the District includes receipt with Proof of Payment, Property Address, Payee Name, and Mailing Address.

As in past years, the six-yard Green-Waste-Only Dumpster Rebate Program would be extended to residents on River Road who do not pay garbage collection fees but are in the District's fire protection area. Funds for reimbursement would come from property tax revenue.

#### **ALTERNATIVES:**

- Adopt Resolution 2024-06 authorizing staff to provide a 100% rebate for eligible constituents that have rented a six-cubic-yard green-waste-only dumpster.
- 2. Do not adopt Resolution 2024-06.

FISCAL/RESOURCE IMPACTS: As noted above, staff recommends a \$10,000 cap on the Rebate Program. The weekly rate charged by TTSD for a six-yard green-waste-only dumpster until June 30, 2024 is \$146.03. The rate for FY 2025 is not yet known. Future participation in the program is unknown. Since the rebate was introduced in 2021, 55 rebates have been provided for a total expense of \$7,162. The source of funds will come primarily from the Garbage Fixed Asset Replacement Fund (FARF), which has a balance of approximately \$139,000. The capital reserve policy allows for the FARF to be used for rate stabilization. For non-garbage customers, the source of funds is property tax revenue. Beginning in FY 2025 staff will evaluate the source of funds from garbage rates.

**RECOMMENDATION:** Adopt Resolution 2024-06 authorizing staff to provide a 100% rebate for eligible constituents that have rented a six-cubic-yard green-waste-only dumpster

**ATTACHMENTS:** Resolution 2024-06

DATE PREPARED: March 15, 2024

#### **RESOLUTION 2024-06**

# A RESOLUTION OF THE BOARD OF DIRECTORS OF THE OLYMPIC VALLEY PUBLIC SERVICE DISTRICT AUTHORIZING THE DISTRICT TO PROVIDE A REBATE TO RESIDENTS FOR GREEN WASTE ONLY DUMPSTERS

**WHEREAS**, the Board of Directors of the Olympic Valley Public Service District has adopted regulations for garbage collection service for residents within District boundaries; and,

**WHEREAS**, the District wishes to contract for the collection of trash, garbage, or waste within District boundaries as provided in Water Code section 31140; and,

**WHEREAS**, the County of Placer and the Tahoe Truckee Sierra Disposal Company, Inc. have entered a Contract for Garbage Franchise Area #3, which encompasses Olympic Valley; and,

**WHEREAS**, the District negotiated a modified agreement with the Tahoe Truckee Sierra Disposal Company that provides for additional service to Olympic Valley customers; and

**WHEREAS**, the District provides benefit to Tahoe Truckee Sierra Disposal Company by setting rates, preparing and mailing bills, collecting and processing fees, and providing customer service representation; and

**WHEREAS**, the 2024-2025 contract does not include curbside collection of green waste as it had historically, prior to 2021; and

**WHEREAS**, the District would like to lessen the burden on customers to dispose of hazardous vegetation, collected in compliance with Defensible Space Requirements;

**WHEREAS**, the program would be funded through the Garbage fixed asset replacement fund (FARF) for garbage customers and through property tax revenue for non-garbage customers;

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Olympic Valley Public Service District hereby authorizes the District to provide a 100% rebate to customers who purchase and utilize a 6-yard green-waste-only dumpster from Tahoe Truckee Sierra Disposal Company. The rebate program will be effective July 1, 2024 – June 30, 2025. One rebate will be allowed per property until a maximum of \$10,000 is reimbursed.

PASSED AND ADOPTED this 26<sup>th</sup> day of March 2024 at a regular meeting of the Board of Directors duly called and held by the following roll call vote:

AYES: NOES: ABSENT: ABSTAIN:	
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ATTECT.	Dale Cox, Board President
ATTEST:	
Jessica Asher, Board Secretary	