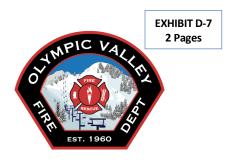


OLYMPIC VALLEY PUBLIC SERVICE DISTRICT



ANNUAL GARBAGE BILLING – 4th QUARTER 2024/2025

DATE: June 24, 2025

TO: District Board Members

FROM: Danielle Mueller, Finance & Administration Manager

SUBJECT: Recap of Amounts Due to Tahoe Truckee Sierra Disposal Company

BACKGROUND: The District has contracted with Tahoe Truckee Sierra Disposal Company for weekly pickup of refuse from residential units. For the fiscal year July 2024 – June 2025 the residential dwelling unit rate is \$29.79/month. This cost is charged to the customer by the District in our annual billing. Each quarter the district submits payment to TTSD based on the number of active residential units utilizing this service. Any changes in units will be communicated to TTSD along with the

appropriate address.

DISCUSSION: Based on current records, we have 1,070 residential dwelling units, amounting to a payment of \$95,625.90 for the quarter. See below:

4th Quarter Payment June 2025.

Total Paid:		\$95,625.90
June:	1,070 Residential Dwelling Units @ \$29.79/mo =	<u>\$31,875.30</u>
May:	1,070 Residential Dwelling Units @ \$29.79/mo =	\$31,875.30
April:	1,070 Residential Dwelling Units @ \$29.79/mo =	\$31,875.30

Total April – June: 1,070

Adjustments:

02/01/2025 Poulsen 200 Smiley <u>+1</u> Full Yr.

ALTERNATIVES: 1. Approve payment of \$95,625.90 for services rendered for the quarter.

2. Do not approve payment.

FISCAL/RESOURCE IMPACTS: The source of funds is provided by each customer utilizing garbage removal. The annual bill sent in July includes a garbage portion to cover one year of service.

RECOMMENDATION: Approve the quarterly payment per our contract and avoid stopping services.

ATTACHMENTS: None

DATE PREPARED: June 16, 2025

Olympic Valley, CA 96146

(530) 583-4692