



**Olympic Valley Public Service District  
Bike Trail Snow Removal-Project Summary  
As of April 30th, 2025**



<b>Revenue</b>	<b>Budget</b>	<b>Billed YTD</b>	<b>Received YTD</b>	<b>Remaining Budget</b>	<b>YTD % to Budget</b>
Placer County	\$ 47,380	\$ 47,380	\$ 38,765	\$ 8,615	82%
<b>Expenses</b>	<b>Budget</b>	<b>Expensed YTD</b>		<b>Remaining Budget</b>	<b>YTD % to Budget</b>
Snow blower - payment to FARF	\$ 25,000	\$ 25,000		\$ -	100%
Labor, Materials, Fuel, etc.	22,380	24,507		(2,127)	110%
<b>Total Expenses</b>	<b>\$ 47,380</b>	<b>\$ 49,507</b>		<b>\$ (2,127)</b>	<b>104%</b>
<b>Net Surplus (Deficit)</b>	<b>-</b>	<b>(2,127)</b>			

100% of the Budgeted Year Expended

Currently in Reserves	\$ 127,333
Anticipated left over at end of season	\$ 22,873
<b>Total Surplus (Deficit) at end of season</b>	<b>\$ 150,205</b>