



OLYMPIC VALLEY PUBLIC SERVICE DISTRICT



EXHIBIT G-5
2 Pages

MANAGEMENT REPORT

DATE: April 29, 2025
TO: District Board Members
FROM: Charley Miller P.E., General Manager
SUBJECT: General Manager Report

BACKGROUND: The discussion section below provides information from the District's management on current projects and activities that are not the subject of a separate report. This report is prepared to provide new information and recent progress only.

DISCUSSION: The General Manager has participated in the following meetings since the previous report:

- Budget Preparation, multiple – staff
- Finance Committee
- Regular Board Meeting
- Staff Focus Meetings – Met with Fire Chief, Finance & Administration Manager, District Engineer, Operations Manager, Program Manager / Board Secretary, and Account Clerk II/Human Resources Specialist
- 1810 Field Walk
- All-Staff / General Manager Lunch
- Strategic Plan, Multiple
- Placer County Board of Supervisors
- First Tuesday Breakfast Club
- OVPSD Management Meeting
- ESCI/LAFCO MSR – Staff
- Olympic Valley Design Review Committee
- Meeting with Cindy Gustafson, District 5 Supervisor
- Olympic Valley Municipal Advisory Committee
- Rate Study – HDR
- Moonshine Ink Interview
- Construction Agreement – Staff
- Meeting with NLTFPD CFO
- OVPSD Benefits Review, multiple
- Rosser/Carville Development Project- Staff

- OVPSD/Placer Co Contract Summer Maintenance
- Alpine Springs Board meeting
- Good Morning Truckee
- OVPSD Personnel Committee
- OVPSD Fire Committee
- NTCA Incline Village
- Director Koffler
- David Stepner
- OVPSD Staff GM hosted lunch
- ECSI Interview/Site Visit
- Fireside Pizza Check Presentation to OVFD

STRATEGIC PLAN UPDATE

Two staff groups have been actively advancing the Strategic Plan. The management team has been refining the strategic focus areas and initiating the development of goals and objectives for the five-year plan. Meanwhile, the Culture Team (a non-management group) with representatives from each department has drafted preliminary guiding principles, including the mission, vision, and core values. This work will be presented to the Board for review and refinement at a Special Meeting scheduled for May 12, 2025.

DATE PREPARED: April 24, 2025