



# OLYMPIC VALLEY PUBLIC SERVICE DISTRICT



EXHIBIT F-9  
3 Pages

## OPERATIONS DEPARTMENT ON-CALL TRUCK PURCHASE

**DATE:** January 28,2025

**TO:** District Board Members

**FROM:** Sam Donahue, Operations Superintendent

**SUBJECT:** Purchase Operations Department On-Call Truck

**BACKGROUND:** The District maintains a fleet of vehicles for water and sewer operations, including a Ford F-150 on-call truck. This truck, purchased in 2014, has reached its 10-year service life, with over 220,000 miles. It is starting to show signs of significant mechanical failures due to the excessive mileage on the vehicle. The on-call truck plays a critical role in enabling operations staff to respond to service calls and complete essential maintenance operations for the water and sewer systems.

**DISCUSSION:** Staff worked with a qualified truck vendor utilizing the State's statewide contract for fleet vehicles. As a special government district, we are eligible to procure vehicles at the state-contracted pricing. Downtown Ford Sacramento has provided a proposal for an F-150 regular cab, four-wheel drive truck that meets the specifications required by the operations department. Pending approval, the truck can be ordered immediately, with an estimated delivery timeline of five months.

The on-call truck is vital for ensuring prompt responses to water and sewer emergencies, including those that occur late at night and during severe weather conditions. Its reliability is paramount for serving the district's needs.

Additionally, staff recommends declaring the 1997 Ford Explorer surplus. Currently used by the engineering, administration, and operations departments for various tasks within the valley, its role will be assumed by the District's existing F-150 truck. The Explorer has served the District for 28 years, is experiencing mechanical issues, and has reached the end of its useful life. Staff plans to work with Ritchie Bros. or a similar outlet to try to auction the item.

- ALTERNATIVES:**
1. Approve the purchase of an F-150 on-call truck for an amount not to exceed \$50,000, declare the existing Ford Explorer surplus equipment, and authorize staff to conduct a sale, donate and/or dispose of the item.
  2. Do not approve the purchase of an on-call truck. This alternative is not recommended as the existing F-150 on call truck is at the end of its operational service life.

**FISCAL/RESOURCE IMPACTS:** The project will be funded equally by the Water and Sewer FARFs. The FY24/25 budget includes \$50,000 for this purchase.

**RECOMMENDATIONS:** Staff recommends approval of the purchase of an F-150 in an amount not to exceed \$50,000, declaring the existing Ford Explorer surplus equipment, and authorizing staff to conduct a sale, donate, and/or dispose of the item.

**ATTACHMENTS:** Bid Proposal from Downtown Ford Sacramento

**DATE PREPARED:** January 21, 2025



ASW-011725-1425

525 N16TH STREET, SACRAMENTO, CA 95811  
 PHONE: 916-299-3529

**QUOTE**

**Customer**

Name NIC MASSETANI - OLYMPIC VALLEY PUBLIC SERVICE  
 Address 305 OLYMPIC VALLEY RD  
 City OLYMPIC VALLEY State CA Zip 96146  
 Phone 530-452-4668

DATE 1/17/2025  
 SALES REP AARON  
 PHONE 916-929-0577  
 FOB SACRAMENTO

Qty	Description	Unit Price	TOTAL
1	<b>2025 FORD F150 4X4 REG CAB 6.5' BED</b> STATE OF CALIFORNIA CONTRACT: 1-22-23-20A CLIN: 21 <b>EXTERIOR COLOR: WHITE</b>	\$42,092.00	\$42,092.00
OPTIONS			
<b>PRICING BELOW SUBJECT TO CHANGE</b>			
1	XL6 - ELECTRONIC LOCKING REAR AXLE	\$569.00	\$569.00
1	94S - LAW ENFORCEMENT LIGHT KIT - AMBER	\$651.00	\$651.00
1	96W - SPRAY-IN BEDLINER	\$595.00	\$595.00
1	DOC FEE	\$85.00	\$85.00
SALES TAX CALCULATED AT: 7.250% BASED ON REGISTRATION ADDRESS			

SubTotal	\$43,992.00
DELIVERY	\$400.00
SALES TAX	\$3,189.42
CA Tire Tax	\$8.75
<b>TOTAL</b>	<b>\$47,590.17</b>

**Payment Details**

Cash  
 Check  
 Credit Card

Name \_\_\_\_\_  
 CC # \_\_\_\_\_  
 Expires \_\_\_\_\_

Office Use Only

**\$500 DISCOUNT WITH PAYMENT IN 20 DAYS**