



OLYMPIC VALLEY PUBLIC SERVICE DISTRICT



EXHIBIT G-5
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MANAGEMENT REPORT

DATE: December 17, 2024
TO: District Board Members
FROM: Charley Miller P.E., General Manager
SUBJECT: General Manager Report

BACKGROUND: The discussion section below provides information from the District's management on current projects and activities that are not the subject of a separate report. This report is prepared to provide new information and recent progress only.

DISCUSSION: The General Manager has participated in the following meetings since the previous report:

- Staff Focus Meetings – Met with Fire Chief, Finance & Administration Manager, District Engineer, Operations Manager, Program Manager / Board Secretary, and Account Clerk II/Human Resources Specialist
- OV-3 – Staff
- Village at Palisades Tahoe Specific Plan Development Agreement, multiple – Staff
- Granite Chief “A” Line Sewer, multiple – Staff
- Lumos Engineering– Tim Russell
- Tahoe City Public Utility District (TCPUD)
- Placer County Board of Supervisors Board Meeting, 11/19 and 12/10
- 2024 Rate Study, multiple – HDR Engineering
- David Stepner
- Lunch – Sean Barclay, TCPUD General Manager (GM)
- Retirement Party – Mike Staudenmayer, Northstar Community Services District (NCSD) Outgoing GM
- Tahoe-Truckee Sanitation Agency Area GM Meeting
- Lunch – Mike Geary, NCSD Incoming GM
- Staff Planning

2024 Holiday Recognition

On Friday, December 6th, Staff and Board Members enjoyed a holiday gathering to celebrate and reflect on the achievements of the past year. Staff also enjoyed a lunch together to sign holiday cards, which will be mailed to approximately 100 District contacts.

Strategic Plan

In December 2023, the Directors approved Agnew::Beck's proposal to develop a five-year strategic plan. Agnew::Beck has completed its background research, including interviewing all Directors and staff. Mr. Miller met with Agnew::Beck to review the findings with the consultant team on December 12th. In February/March, two workshops with the new Board will be held, leading to the strategic plan's development, which we hope to be complete by late Spring.

DATE PREPARED: December 10, 2024