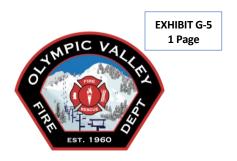


## OLYMPIC VALLEY PUBLIC SERVICE DISTRICT



## MANAGEMENT REPORT

**DATE**: December 17, 2024

TO: District Board Members

**FROM**: Charley Miller P.E., General Manager

**SUBJECT**: General Manager Report

**BACKGROUND**: The discussion section below provides information from the District's

management on current projects and activities that are not the subject of a separate report. This report is prepared to provide new information and recent

progress only.

**DISCUSSION:** The General Manager has participated in the following meetings since the previous report:

- Staff Focus Meetings Met with Fire Chief, Finance & Administration Manager, District Engineer, Operations Manager, Program Manager / Board Secretary, and Account Clerk II/Human Resources Specialist
- OV-3 Staff
- Village at Palisades Tahoe Specific Plan Development Agreement, multiple – Staff
- Granite Chief "A" Line Sewer, multiple Staff
- Lumos Engineering

   Tim Russell
- Tahoe City Public Utility District (TCPUD)
- Placer County Board of Supervisors Board Meeting, 11/19 and 12/10
- 2024 Rate Study, multiple HDR Engineering
- David Stepner
- Lunch Sean Barclay, TCPUD General Manager (GM)
- Retirement Party Mike Staudenmayer, Northstar Community Services
   District (NCSD) Outgoing GM
- Tahoe-Truckee Sanitation Agency Area GM Meeting
- Lunch Mike Geary, NCSD Incoming GM
- Staff Planning

## 2024 Holiday Recognition

On Friday, December 6<sup>th</sup>, Staff and Board Members enjoyed a holiday gathering to celebrate and reflect on the achievements of the past year. Staff also enjoyed a lunch together to sign holiday cards, which will be mailed to approximately 100 District contacts.

## **Strategic Plan**

In December 2023, the Directors approved Agnew::Beck's proposal to develop a five-year strategic plan. Agnew::Beck has completed its background research, including interviewing all Directors and staff. Mr. Miller met with Agnew::Beck to review the findings with the consultant team on December 12<sup>th</sup>. In February/March, two workshops with the new Board will be held, leading to the strategic plan's development, which we hope to be complete by late Spring.

DATE PREPARED: December 10, 2024