



OLYMPIC VALLEY PUBLIC SERVICE DISTRICT



EXHIBIT G-4
6 Pages

ADMINISTRATION & OFFICE REPORT

DATE: October 29, 2024

TO: District Board Members

FROM: Jessica Asher, Board Secretary

SUBJECT: Administration & Office Report – Information Only

BACKGROUND: The following is a discussion of office activities and brief status reports regarding administration that are not the subject of a separate report. This report is formatted to provide new information and recent progress only.

DISCUSSION: Utility Statements

In early July, staff sent 1,078 utility bills to residential and commercial customers for water, sewer, and/or garbage services. Last year, staff sent out 1,071 utility bills. In early September, staff sent 158 utility statements that are overdue for a cumulative total of \$322,406.82. Last year, staff sent 145 unpaid utility statements that were overdue for a cumulative total of \$500,897. The decrease from last year to this year was due to a large commercial account.

California Special Districts Association (CSDA)

The District's membership with CSDA runs on a calendar year and the District recently received the 2025 membership renewal fees. The cost of membership is \$9,495 annually, which is a 5.5% increase over the prior year. The District greatly benefits from the CSDA's legislative advocacy work and professional development opportunities. A pamphlet of the 2024 CSDA highlights is attached to this report.

SDRMA Worker's Compensation Refund

After completing our annual workers compensation audit, the District received a refund of \$3,756 from fiscal year 2024. The District prepays worker's compensation every year and then normally receives a refund at the end of the fiscal year based on the actual wages paid.

Winter Newsletter Topics

Staff is seeking topic suggestions for the upcoming winter newsletter. If any Board members have newsletter suggestions, please contact Jessica Asher, Board Secretary.

ATTACHMENTS: 2024 CSDA Highlights

DATE PREPARED: October 21, 2024



2024 HIGHLIGHTS

Membership

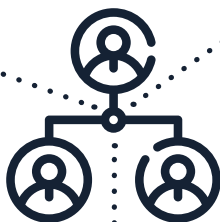
New Members

70+

Nearly

1400

organizations using
Member Services



Members save more and
benefit from new CSDA
Endorsed Affiliates

- VC3 provides discounted IT and cyber security services to CSDA members
- A great year of growth for California CLASS
 - » Nearly 200 participants
 - » Nearly \$2 billion in assets managed



Newly revised California
Public Records Act Manual
*Printing made possible by the
California Special Districts Alliance*

Professional Development

18%

of exhibitors were first-time

Annual Conference &
Exhibitor Showcase

30%

of attendees were first-time



20%

increase in on-demand
webinar registrants

CSDA Training

6300+

people received training



CSDA - The Hub mobile App

Launched CSDA – The Hub mobile app for iOS and Android, bringing year-round membership access to the palm of your hand

- Daily news updates
- Exclusive content
- Event customization
- Communities access
- CSDA calendar

Social Media



2115
Followers



853
Followers



3574
Followers



2440
Followers

Followers engaged with

52%

of LinkedIn posts

Awards



10

CSDA
Annual Awards
presented to districts
and individuals
statewide

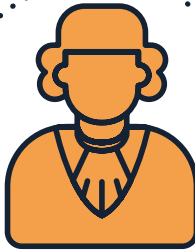
Court Representation for Special District Interests

10

Cases Approved

with amicus action related to

- Impact Fees
- Proposition 218 Rate Setting
- Ballot Initiatives
- Class Action against Water Agencies
- Government Claims Act
- Labor Code & Private Attorneys General Act



14+

Cases of Interest Tracked

California Courts of Appeal; California
Supreme Court; U.S. Supreme Court

csda.net/legal-tracking

NSDC
NATIONAL SPECIAL DISTRICTS COALITION

PROGRESS: Principal founder of the *National Special Districts Coalition* that secured the introduction of the *Special Districts Grant Accessibility Act* to codify into federal law a definition of special districts to ensure districts are eligible for federal grants and resources.

300+

Organizations Recruited
for CA Coalition Support

14

Representatives From CA Congressional
Delegation Secured for Co-Sponsorship

The Leading Voice of All Special Districts

DEFEATED: Initiative 1935, known by opponents as 'Taxpayer Deception Act' would have devastated local infrastructure and essential services by retroactively invalidating billions of dollars in funding and invited paralyzing litigation. CSDA was a leading partner in the primary opposition coalition.

THE WALL STREET JOURNAL.

*"The Taxpayer Deception Act is a complete revision to the Constitution
and to how we currently do government in the state of California"*

— Kyle Packham, CSDA Chief Advocacy & External Affairs Officer



140+

Special Districts Adopted
Oppose Resolutions

- Presence in significant media including the Wall Street Journal
- Submitted joint amicus brief cited in CA Supreme Court decision to remove initiative from the ballot

2024 CSDA HIGHLIGHTS



OPPOSED costly mandates

- Gate Mandate AB 2149 - **DEFEATED**
- Sympathy Strikes AB 2404 - **DEFEATED**
- Employee Communications AB 2751 - **DEFEATED**

PROTECTED local control over local revenue

- Defunding ADU Property Tax Revenue SB 1164 - **DEFEATED**
- Educational Revenue Augmentation Fund (ERAF) Budget Trailer Bill - **DEFEATED**

COALITION LEADER OR CO-LEADER against employment bills which would have imposed expensive challenges for special districts

- Independent Contracting Bills AB 2557 & AB 2489 - **DEFEATED**
- Employee Representative Privileges AB 2421 - **DEFEATED**
- Strike Benefits SB 1116 - **DEFEATED**

SECURED AMENDMENTS to protect infrastructure funding for growing communities

- Utility-Related Development Fees SB 1210
- Adaptive Reuse Residential Impact Fees AB 3068
- Development Related Fee Reports AB 1820

PROMOTED effective public works ensuring agencies can plan and construct long-term infrastructure and services

- Bid Threshold Increases AB 2192 - **SIGNED**
- Change Orders AB 1890 – **AMENDED TO ADDRESS CONCERNS**
- Prevailing Wage AB 2182 - **DEFEATED**

5,562



Reviewed
State Bills

1,531



Actively
Tracked Bills

195



Adopted Priority
Positions on Bills

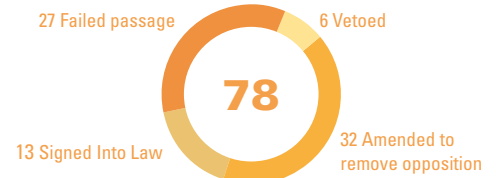
Of the 117 Bills Supported by CSDA...



62 Became Laws.



Of the 78 Bills Opposed by CSDA...



Only 13 Became Laws.

Strengthening Relationships in the Capitol & Across the State

2

Expanded CSDA
Affiliated Chapters

180

Special District Leaders
Meeting with 86 legislative
offices facilitated by CSDA at
Special District Legislative Days

43

Coordinated Lawmaker
Roundtables with
CSDA Members

Business Affiliates



DIAMOND LEVEL



PLATINUM LEVEL



California Special Districts Alliance

Bringing the best in resources, products, and services to all special districts



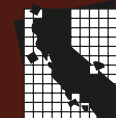
**California Special
Districts Association**
Districts Stronger Together

www.csda.net



SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY

www.sdrma.org



CSDAFC

**CSDA
Finance Corporation**

www.csdafinance.net

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2024 CSDA HIGHLIGHTS