



OLYMPIC VALLEY PUBLIC SERVICE DISTRICT



EXHIBIT F-2
2 Pages

FIRE DEPARTMENT LONG-TERM MODELING

DATE: August 27, 2024
TO: District Board Members
FROM: Brad Chisholm, Fire Chief
SUBJECT: Fire Department Long-Term Analysis

BACKGROUND: Staff have been analyzing current and future demands and opportunities for the Fire Department. Key focus areas include appropriate staffing, financial viability, response capabilities, and sustaining our fuels management program. Staff are considering a range of funding sources to achieve these objectives, including but not limited to traditional fundraising, cost recovery, cost sharing, in-kind donations, fee for service, expanding services, tax assessment, and consolidation/annexation. This comprehensive approach ensures a thorough exploration of various funding possibilities, and we remain open to considering other innovative solutions that may arise during our analysis.

DISCUSSION: Annexation
Progress on annexation considerations is ongoing. A meeting among stakeholders and Placer County LAFCO was convened on August 6th to finalize the scope of a Request for Proposals (RFP) to complete the Municipal Service Review (MSR). The RFP was issued on August 15th, proposals are due September 16th, and the award is scheduled for October 9th. The first phase of the effort, intended to present findings of the MSR, is anticipated to be a 12-18 month process. Phase 2 (not scoped at this time), intended to present recommendations, is projected to take an additional six months.

Fundraising

Proceeds collected from the Fireside Pizza Cart over the ski season, as well as during Tuesdays Bluesdays, will go towards the OVFD operating budget. It is currently unknown how much will be generated from the Fireside Pizza Cart. When fundraising ends in the fall, funds will be transferred to OVFD.

ALTERNATIVES: This report is for information only; no action is requested from the Board.

FISCAL/RESOURCE IMPACTS: Staff continues to progress in understanding merger options, the affiliated processes, and other revenue generating options. The impact of this work will have a fiscal impact, however it cannot be easily quantified at this time.

RECOMMENDATION: This report is for information only.

ATTACHMENTS: None

DATE PREPARED: August 19, 2024