



OLYMPIC VALLEY PUBLIC SERVICE DISTRICT



EXHIBIT F-1
7 Pages

FIRE DEPARTMENT – ORDINANCE 2024-02 ADOPTING A FIRE AND LIFE SAFETY COST RECOVERY SCHEDULE

DATE: August 27, 2024

TO: District Board Members

FROM: Brad Chisholm, Fire Chief

SUBJECT: Adopt to Ordinance 2024-02 adopting a Fire and Life Safety Cost Recovery schedule for the Fire Department

BACKGROUND: The Fire Prevention Code serves as a supplement to the California Building Code, California Fire Code, and National Fire Protection Association (“NFPA”) Standards in situations where local government finds a need to require a different construction standard to address unique local conditions. The 2022 Fire Code was adopted by the OVPSD Board by Ordinance 2022-03, ratified by the Placer County Board of Supervisors, and is in effect.

Section 107.2 “Schedule of Fees” states *“Fees for permits, administrative services, cost recovery and capital improvement impacts shall be in accordance with the fee schedule established by the District.”*

Section 107.7 “Cost Recovery Fees” states *“A district board may charge a fee to cover the cost of any service which the district provides or the cost of enforcing any regulation for which the fee is charged. (Health and Safety Code 13916). The fee shall not exceed the actual cost of responding to the scene and emergency operations at the incident.”*

Additionally, Section 13916 of the Health and Safety Code permits a district to charge a fee to cover the cost of any service of which the district provides or the cost of enforcing any regulation for which the fee is charged, provided that no fee exceeds the cost reasonably borne by the district in providing the service.

In 2023 the Board adopted Ordinance 2023-02 adopting a Fire and Life Safety Cost Recovery schedule for the Fire Department. Fees have been updated by Ordinance

approximately annually since the fees were initially imposed. Ordinance 2024-02 will update the costs in this schedule.

DISCUSSION: The District has made a determination that the costs of providing Fire Prevention Services, as set forth on Exhibit A represent the costs reasonably borne by the District in providing the identified fire protection services or enforcing the regulation for which the fee is charged. Supporting data has been attached to this Board Report.

A Proposition 218 notice is not required for the Fire and Life Safety Cost Recovery Schedule to become effective. Proposition 218 affects property related fees that are imposed as an “incident of property ownership.”

ALTERNATIVES: 1. Adopt Ordinance 2024-02 adopting a Fire and Life Safety Cost Recovery schedule
2. Do not adopt Ordinance 2024-02 adopting a Fire and Life Safety Cost Recovery schedule

FISCAL/RESOURCE IMPACTS: The adoption of a Fire and Life Safety Cost Recovery Schedule will increase revenue to the Fire Department in an amount that is equal to the direct costs to perform the services. Example services include reviewing plans, performing inspections, and issuing permits. The fiscal year 2024/2025 budget is for \$20,000 in cost recovery revenue. The additional revenues generated by the Fire Department will be used to offset operating costs.

RECOMMENDATION: Adopt Ordinance 2024-02 adopting a Fire and Life Safety Cost Recovery schedule

ATTACHMENTS: Fire Life & Safety Cost Recovery Schedule (1 page)
Supporting Cost Data (1 page)
Draft Ordinance 2024-02 “Adopting a Fire and Life Safety Cost Recovery Schedule.” (2 pages)
District Boundary Map (1 page)

DATE PREPARED: July 25, 2024



FIRE & LIFE SAFETY COST RECOVERY SCHEDULE

Date:
Project Address:
APN:

Contact:
Phone #:
Email:

ALL CHANGES ARE BILLED A MINIMUM OF ONE HOUR. AFTER ONE HOUR, FEES ARE BILLED IN 1/2 HOUR INCREMENTS,
UNLESS OTHERWISE NOTED. ALL PLANS/INSPECTIONS ARE SUBJECT TO EXTERNAL PLAN REVIEW (EPR).

BUILDING & CONSTRUCTION		Fee	Qty.	Total	Paid
EPP	Engineering (site) Plan Check & Inspection	\$ 274.62			
TIP	Tenant Improvement Plan Check & Inspection	\$ 274.62			
TBU	Temporary Building Use & Inspection	\$ 274.62			
EPR	External Plan Review, Consultation, Etc. 3rd Party review cost + 10% Admin Fee	\$ -			
SDR	Subdivision or other Site Design Approval Plan Review - less than 9 parcels	\$ 274.62			
SDP	Subdivision or other Site Design Approval Plan Review - greater than 9 parcels	\$ 549.24			
ARI	Additional Re-Inspection (Final, Sprinklers, LPG, etc.)	\$ 274.62			
BUI	Business Inspections: (2 inspections included) 3 or more inspections subject to hourly rate/additional fines. (Per OVPSD Fire Code 110.4 fines of up to \$1000/day may apply for non-compliance)	\$ 274.62			

SPRINKLER & FIRE ALARM SYSTEM		Fee	Qty.	Total	Paid
SPR	Sprinkler Plan Check (includes 2 inspections) less than 50 heads	\$ 823.86			
SPA	Sprinkler Inspection (additional after initial 2 inspections above)	\$ 274.62			
FAL	Fire Alarm System Plan Check (includes 2 inspections)	\$ 823.86			
FAA	Fire Alarm Inspection (additional after 2 inspections)	\$ 274.62			
UGS	Underground Fire Systems	\$ 274.62			
EPR	External Plan Review, Consult, Inspections, Etc. 3rd party costs plus 10% admin	\$ -			
HDP	Hood & Duct System Plan Check & Inspection (per system)	\$ 549.24			

EVENTS		Fee	Qty.	Total	Paid
TNT	Tents, Canopies, Temporary Structure Plan Check & Inspection includes 1 and each additional ___ x \$13	\$ 274.62			
FWK	Fireworks (Pyrotechnics) Review/Event Inspection	\$ 549.24			
ENS	Fire Engine Standby - CA OES Engine Rate (3 hour minimum) (2023 Cal OES approved rate)	\$ 1,389.87			
EMS	EMS Plan Review	\$ 549.24			
SPE	Special Events – (2 hour minimum)	\$ 549.24			

LPG & TANK INSTALLATION		Fee	Qty.	Total	Paid
LPG	Residential Propane Tank Installation (Above/Underground)	\$ 274.62			
UGT	Underground Flammable/Combustible Liquid Tank/Cylinders	\$ 274.62			
AGT	Above-Ground Flammable/Combustible Liquid Tank/Cylinders	\$ 274.62			

MISCELLANEOUS FEES		Fee	Qty.	Total	Paid
DSI	Defensible Space Inspection (After 2nd Inspection)	\$ 274.62			
CDS	Commercial Defensible Space Inspection (2 hours)	\$ 549.24			
EXP	Rush/Expedited Fee (150%)	\$ 411.93			
REP	Report Request (Direct Cost of Duplication)	\$ -			
INR	Investigation Report (Direct Cost of Duplication)	\$ -			
HZM	Hazardous Materials Inventory/Storage Review	\$ 274.62			
CCF	Carnivals, Concerts, Fairs – Basic Plan Review and Inspection Plus # of Booth(s) ___ x \$13	\$ 823.86			
OSN	Other Services Not Covered Above may be subject to hourly fees at Fire Marshall Discretion	Hourly			

Total amount Due:

Please make check payable to Olympic Valley Public Service District (no abbreviations) & mail to PO BOX 2026, Olympic Valley, CA 96146

Supporting Cost Data. ALL CHARGES ARE BILLED A MINIMUM OF ONE HOUR. AFTER ONE HOUR, FEES ARE BILLED IN ½ HOUR INCREMENTS, UNLESS OTHERWISE NOTED.

BUILDING & CONSTRUCTION		Est. Hours	Hourly Rate	Total Fee
EPP	Engineering (site) Plan Check & Inspection	1	\$ 274.62	\$274.62
TIP	Tenant Improvement Plan Check & Inspection	1	\$ 274.62	\$274.62
TBU	Temporary Building Use & Inspection	1	\$ 274.62	\$274.62
EPR	External Plan Review, Consultation, etc. 3rd Party review cost + 10% Admin Fee	Varies		
SDR	Subdivision or other Site Design Approval Plan Review - less than 9 parcels	1	\$ 274.62	\$274.62
SDP	Subdivision or other Site Design Approval Plan Review - greater than 9 parcels (2-hour min.)	2	\$ 274.62	\$549.24
ARI	Additional Re-Inspection (Sprinklers, LPG, etc.)	1	\$ 274.62	\$274.62
BUI	Business Inspections: (2 inspections included) 3 or more inspections subject to hourly rate/additional fines. (Per SVPSD Fire Code 110.4 fines of up to \$1000/day may apply for non-compliance)	1	\$ 274.62	\$274.62
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FAA	Fire Alarm Inspection (additional after 2 inspections)	1	\$ 274.62	\$274.62
UGS	Underground Fire Systems	1	\$ 274.62	\$274.62
EPR	External Plan Review, Consult, Inspections, etc. 3rd party costs plus 10% admin	Varies		
HDP	Hood & Duct System Plan Check & Inspection (per system)	2	\$ 549.24	\$549.24
EVENTS				
TNT	Tents, Canopies, Temporary Structure Plan Check & Inspection includes 1 and each additional ____ \$13	1	\$ 274.62	\$274.62
FWK	Fireworks (Pyrotechnics) Review/Event Inspection	2	\$ 274.62	\$549.24
ENS	Fire Engine Standby - CA OES Engine Rate (3 Hour Minimum) (2023 Cal OES approved rate)	3	\$ 463.29	\$1,389.87
EMS	EMS Plan Review	2	\$ 274.62	\$549.24
SPE	Special Events (2 hour minimum)	2	\$ 274.62	\$549.24
LPG & TANK INSTALLATION				
LPG	Residential Propane Tank Installation (Above/Underground)	1	\$ 274.62	\$274.62
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OSN	Other Services Not Covered Above may be subject to hourly fees at Fire Marshall Discretion	Varies		

OLYMPIC VALLEY FIRE DEPARTMENT PERSONNEL WAGE COSTS - (Chief, Office Supervisor & Prevention Officer)	
Regular Wage - Chief	\$ 92.63
Benefits & Pension - Chief	\$ 46.86
OVPD Administrative Fee - Chief	\$ 13.95
Total Hourly Wage Cost - Chief	\$ 153.43
Regular Wage- Office Supervisor	\$ 42.93
Benefits & Pension- Office Supervisor	\$ 21.87
OVPD Administrative Fee- Office Supervisor	\$ 6.48
Total Hourly Wage Cost - Office Supervisor (only 1/2 hour billed)	\$ 71.28
Regular Wage – Prevention Officer (Contract Employee from Northstar Community Service District)	\$ 42.93
Benefits & Pension-Prevention Officer	\$ 10.39
OVPD Administrative Fee- Office Supervisor	\$ 4.54
Total Hourly Wage Cost – Chief	\$ 49.91
Total Rate Per Hour	\$ 274.62

ORDINANCE 2024-02

AN ORDINANCE OF THE OLYMPIC VALLEY PUBLIC SERVICE DISTRICT ADOPTING A FIRE AND LIFE SAFETY COST RECOVERY SCHEDULE

BE IT ORDAINED BY THE BOARD OF DIRECTORS OF THE OLYMPIC VALLEY PUBLIC SERVICE DISTRICT AS FOLLOWS:

1. The Board of Directors adopts a Fire and Life Safety Cost Recovery schedule for services and costs of enforcement of regulations as set forth on Exhibit A attached hereto and incorporated herein by reference.
2. Section 107.2 "Schedule of Fees" of the 2022 Fire Code, adopted by Ordinance 2022-03, states "*Fees for permits, administrative services, cost recovery and capital improvement impacts shall be in accordance with the fee schedule established by the District.*" Section 107.7 "Cost Recovery Fees" of the 2022 Fire Code, states "*A district board may charge a fee to cover the cost of any service which the district provides or the cost of enforcing any regulation for which the fee is charged. (Health and Safety Code 13916). The fee shall not exceed the actual cost of responding to the scene and emergency operations at the incident.*"
3. The Olympic Valley Fire Department of Placer County is a division of the Olympic Valley Public Service District (hereafter "District") organized and existing pursuant to Health and Safety Code Sections 13800 et. seq. Section 13916 of the Health and Safety Code permits a district to charge a fee to cover the cost of any service of which the district provides or the cost of enforcing any regulation for which the fee is charged, provided that no fee exceeds the cost reasonably borne by the district in providing the service.
4. The Board of Directors finds that the fees and charges of providing Fire Prevention Services, as set forth on Exhibit A attached hereto and incorporated herein by reference, are fairly allocated to the person or entity to be charged for the services to be provided, and that the fees and charges do not exceed the reasonable costs to the District for providing such services.
5. The geographic limits for collection of the Fire and Life Safety Cost Recovery schedule are hereby established as all territory within the boundaries of the Olympic Valley Fire Department of Placer County, as shown on Exhibit B.
6. The Board of Directors shall consider adjusting the fees identified in Exhibit "A" annually to reflect the actual rate of the individual providing and/or overseeing the service. Approval by the Board of Directors shall be by Ordinance, adopted at a regularly scheduled meeting of the Board prior to enactment of the increase after proper notice and public comment. Nothing herein contained shall be construed to limit the authority of the Board of Directors to amend, supplement, or change this ordinance or any regulations applicable thereto from time to time.
7. To the extent that the terms and provisions of this ordinance may be inconsistent or in conflict with the terms and conditions of any prior District ordinances, resolutions, rules, regulations or policies governing the same subject, the terms of this ordinance shall prevail with respect to the subject matter thereof and such inconsistent and conflicting provisions of prior ordinances, resolutions, rules, regulations and policies are hereby repealed.

8. That if any section, subsection, sentence, clause or phrase of this Ordinance is, for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Ordinance. The Board of Directors hereby declares that it would have passed this Ordinance, and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses and phrases be declared unconstitutional.
9. Nothing in this Ordinance hereby adopted shall be construed to affect any suit or proceeding pending in any court, or any rights acquired, or liability incurred, or any other cause or causes of action acquired or existing, under any act or Ordinance hereby repealed as cited in Section IV of this Ordinance; nor shall any just or legal right or remedy of any character be lost, impaired or affected by this Ordinance.
10. This Ordinance shall take effect October 1, 2024, until it is amended, suspended, and/or rescinded by the Board of Directors. The Board Secretary is directed to post and publish this Ordinance as required by law.

EXHIBIT A: Fire and Life Safety Cost Recovery Schedule
EXHIBIT B: Boundary Map

Ordinance 2024-02 was introduced, and the reading was waived, at a regular meeting of the Board of Directors of the Olympic Valley Public Service District on July 30, 2024.

PASSED AND ADOPTED this 27th day of August 2024 at a regular meeting of the Board of Directors of the Olympic Valley Public Service District by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

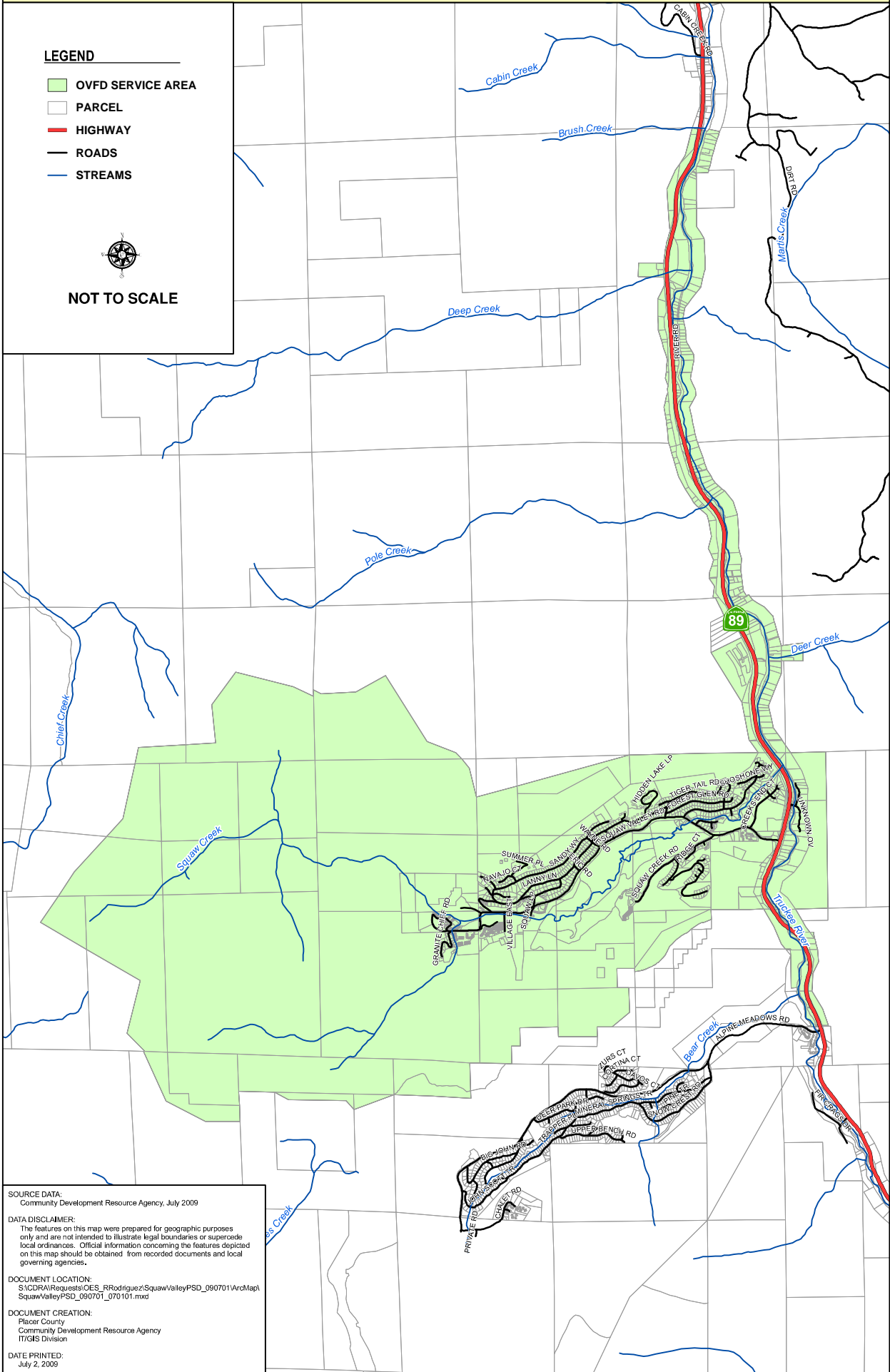
Dale Cox, Board President

ATTEST:

Jessica Asher, Board Secretary

EXHIBIT B. OVFD BOUNDARY MAP

OLYMPIC VALLEY FIRE DEPARTMENT SERVICE AREA



LEGEND

- OVFD SERVICE AREA
- PARCEL
- HIGHWAY
- ROADS
- STREAMS



NOT TO SCALE

SOURCE DATA:
Community Development Resource Agency, July 2009

DATA DISCLAIMER:
The features on this map were prepared for geographic purposes only and are not intended to illustrate legal boundaries or supersede local ordinances. Official information concerning the features depicted on this map should be obtained from recorded documents and local governing agencies.

DOCUMENT LOCATION:
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DOCUMENT CREATION:
Placer County
Community Development Resource Agency
IT/GIS Division

DATE PRINTED:
July 2, 2009