EXHIBIT F-2
23 Pages

OLYMPIC VALLEY PUBLIC SERVICE DISTRICT

2021 WATER AND SEWER SYSTEM REPORT

Prepared July 2022
By
Brandon Burks

Olympic Valley Public Service District Annual Report 2021
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Fleet

EQUIPMENT CAPITAL REPLACMENT PROJECTS

Budget Year 2022 - 2026

Equipment Type	Funding Source	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Project Total
Fleet							
Ford F-250	Water/Sewer FARF		$ 60,600				$ 60,600
Ford F-150	Water/Sewer FARF			$ 30,900			$ 30,900
Ford F-350	Water/Sewer FARF				$ 52,000		$ 52,000
Equipment							
Sewer Bypass Trailer and Hose	Sewer CIP	$ 20,000	$ 35,000				$ 55,000
New Holland	Water/Sewer FARF	$ 50,000			$ 95,500		$ 145,500
JD Loader	Water/Sewer FARF			$ 150,000			$ 150,000
Small Tools and Equipment							
Sewer Lateral CCTV Cam	Water/Sewer FARF		$ 20,000				$ 20,000
TOTAL		**$ 70,000**	**$ 115,600**	**$ 180,900**	**$ 147,500**	**$ -**	**$ 514,000**

WATER CAPITAL PROJECTS

Budget Year 2022 - 2026

CIP Projects	Funding Source	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Project Total
Pressure Zone 1A Project	Water CIP		$ 60,000	$ 838,000			$ 898,000
OVPSD/SVMWC Intertie	Water CIP	$ 240,000	$ 240,000				
PlumpJack Well	Water CIP	$ 10,000				$1,250,000	$ 1,260,000
TOTAL		**$ 250,000**	**$ 300,000**	**$ 838,000**	**$ -**	**$1,250,000**	**$ 2,158,000**
CRP Projects							
West Tank Recoating Project	Water FARF	$ 600,000					$ 600,000
Zone 3 Tank Recoating Project	Water FARF		$ 210,000				$ 210,000
Victor/Hidden Lake 2" Waterline Replacement Project	Water FARF			$ 30,000	$ 225,000		$ 255,000
Residential Meter Replacement Project	Water FARF	$ 300,000	$ 275,000				$ 575,000
Fire Hydrant Replacement Project	Water FARF	$ 40,000	$ 21,000	$ 21,000	$ 21,000	$ 21,000	$ 124,000
TOTAL		**$ 940,000**	**$ 506,000**	**$ 51,000**	**$ 246,000**	**$ 21,000**	**$ 1,764,000**
GRAND TOTAL		**$1,190,000**	**$ 806,000**	**$ 889,000**	**$ 246,000**	**$1,271,000**	**$ 3,922,000**

SEWER CAPITAL PROJECTS

Budget Year 2022 - 2026

Project Title	Funding Source	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Project Total
CIP Projects							
Sewer Flow Meter Project	Sewer CIP			$ 20,000	$ 130,000		
TOTAL		**$ -**	**$ -**	**$ 20,000**	**$ 130,000**	**$ -**	**$ 150,000**
CRP Projects							
Sewer Line and Manhole Rehabilitation	Sewer FARF	$ 500,000	$1,000,000				$ 1,500,000
Backyard Easement Sewer Replacement Projects	Sewer FARF		$ 300,000		$ 300,000		$ 600,000
TOTAL		**$ 500,000**	**$1,300,000**	**$ -**	**$ 300,000**	**$ -**	**$ 2,100,000**
GRAND TOTAL		**$ 500,000**	**$1,300,000**	**$ 20,000**	**$ 430,000**	**$ -**	**$ 2,250,000**

OVPSD Utilities Report 2021

I. Flow Report

A. Water Production Total = 102.72 MG
Comparison: 4.51 MG Less Than 2020

B. Sewer Collection Total = 70.90 MG
Comparison: 2.64 MG More Than 2020

C. Aquifer Level 2021 Maximum Level May 8, 2021: 6189.9'
Minimum Level October 6, 2021: 6177.3'

Total Change in Static Water Level 2020: 12.6'
Total Change in Static Water Level 2021: 12.5'

D. Precipitation Total 20/21 Water Year = 30.49"
53-Year average = 52.98"
20/21 Water Year % of the 53-Year average = 57.56%

* The maximum level represents a rough average of the highest levels measured in the aquifer during spring melt period.

** The lowest level recorded in the aquifer was 6,174.0 feet above mean sea level on October 12, 2001. This level is not necessarily indicative of the total capacity of the aquifer.

*** Creek bed elevation (per Kenneth Loy, West Yost Associates) near Well 2r is 6,186.9 feet.

**** The season total for Precipitation is calculated from October 2020 through September 2021.

***** The true average could be higher or lower than the reported value due to the uncertainty of the Old Fire Station precipitation measurement during the period 1994 to 2004.

****** The production number is different than scada reports due to time of day reading issues.

II. Leaks, Repairs, and Maintenance

A. Water

1. New meters installed: 18
2. Water meters replaced or rebuilt: 0
3. Water meter upgrades: 0
4. Customer service water meters turned on or off: 18
5. Routine leak/high usage detection notification: 183
6. Customer requested leak detection services performed: 25
7. No water responses: 0
8. Fire hydrants flushed: 165
9. Blow-offs flushed: 20
10. Valves exercised: 132
11. Repair/Replace service line: 2
12. Repair leak on water main: 1
13. Backflow devices tested: 533
14. Test District backflows: 4
15. Quarterly vault inspections on Well 1R and Well 3: 8
16. Water tank inspections: 8
17. Water quality complaints serviced: 0
18. Tested commercial meters: 0
19. Replaced Air/Vac breakers: 0
20. Water samples collected:
    - Bacteriological: 32
    - Nitrate: 4

B. Sewer

1. Sanitary sewer overflows: 0
2. Main line repairs: 0
3. Service line repairs: 0
4. Sewer cleanout repairs: 3
5. Manhole repairs: 3
6. Manhole grouting: 0
7. Cleaning:
    - Spring and fall cleaning of high priority lines
    - Main sewer lines cleaned: 255
8. Inspections:
    - Underground Service Alerts:146
    - Pre-remodel Inspections: 0
    - Final Inspections: 31
    - Fixture count Inspections: 0
    - Water service line Inspections: 32
    - Sewer service line Inspections: 40
    - Sewer service line pressure test: 66
    - Sewer main line Inspections: 0
    - Water quality complaint Investigations: 0
    - Water Backflow Inspections: 3
    - Fog Inspections: 0

III. Building and Grounds Maintenance and Repair

A. 305 Squaw Valley Road Fire Department and Administration

1. Continued monthly service and maintenance of facility and equipment.

B. 1810 Squaw Valley Road District Equipment Garage

1. Continued monthly service and maintenance of facility and equipment.

IV. Vehicles and Equipment

A**.** Vehicles

1. All vehicles received an annual service, with the exception of the Ford Interceptor and Ford F-150 which received biannual services.

B**.** Equipment

1. All small equipment received an annual service.

V. Administrative

A. VUE Works data input.

VI. Operation & Maintenance Projects

A. Vegetation removal from access roads to tanks
B. Gate valve box repairs
C. Continued Operations and Maintenance of SV Mutual Water Company.
D. Sewer System I/I inspection
E. 2021 CCTV Sewer Project
F. Manhole Repairs
G. Spring and Fall Flushing
H. Annual Sewer Cleaning
I. High Priority Cleaning
J. Hydrant Ballard Repairs
K. Tank Inspections
L. Fire Hydrant Repairs
M. Sewer C/O Locating
N. Meter Box replacements

VII. Summary

2021 was another challenging year. OVPSD Operations Department has seen numerous operators leave the District. The Operations department was able to make a few repairs to assets in the district. The District continued a contract to operate and maintain the Squaw Valley Mutual Water Company. Training continued this year keeping the district crew as knowledgeable and up to date as possible so that we may provide the best available service to our customers.

Water System Inventory – 2021

1. Water Well #1R – 370 GPM average. *
2. Water Well #2R – 320 GPM average. *, **
3. Water Well #3 – 110 GPM average. *
4. Water Well #4 – (Not in Service)
5. Water Well #5R – 385 GPM average. *
6. Horizontal Well – (Out of Service). *, ***

2021 Total average flow – 1,185 GPM ****

7. West Tank - 1,150,000 Gallon Water Tank
8. East Tank - 500,000 Gallon Water Tank
9. Zone 3 Tank - 135,000 Gallon Water Tank

Total Storage – 1,785,000 Gallons

10. 2 Booster Pumping Stations
11. 860 Water Meters connected per Billing
12. 138 Fire Hydrants
13. 34 Air Release Valves
14. 575 Backflow Prevention Devices
15. 417 Gate Valves

Notes:
* GPM averaged from the time wells were on and running.
** Well 2R GPM is affected by seasonal aquifer level changes. During low aquiver level years the well GPM is reduced to prevent pumping below the well screens.
*** Horizontal Well is out of service. When it runs GPM is affected by gravity flow and changes from one year to the next. Longer periods of operation will lower the GPM. The average in 2016 was 70 GPM.
**** 2021 total average flow does not indicate total capacity. This total is the combined GPM flows from all the wells as they were operated in 2021 calendar year.

Water System Inventory – 2021

16. 17 Butterfly Valves
17. 23 Blow Off Assemblies
18. 5 Control Valves (Granite Chief, East Booster, Zone 3 Booster, Hz Well)
19. 3 Transducer Stations (West Tank, East Tank, and Zone Three Tank)
20. 7 Remote Terminal Units (RTU), SCADA Telemetry System
21. 12,761 Feet 12" Water Distribution Main
22. 10,752 Feet 10" Water Distribution Main
23. 32,312 Feet 8" Water Distribution Main
24. 21,015 Feet 6" Water Distribution Main
25. 696 Feet 4" Water Distribution Main
26. 990 Feet 2" Water Distribution Main
27. 439 Feet 6" Water Service Line
28. 240 Feet 4" Water Service Line
29. 3,170 Feet 2" Water Service Line
30. 254 Feet 1.25" Water Service Line
31. 39 Feet 1.5" Water Service Line
32. 3,033 Feet 1" Water Service Line
33. 128 Feet ¾" Water Service Line

Total Water Main = 78,526 Feet = 14.872 Miles
Total Water Services = 7,303 Feet = 1.383 Miles
Combined Total = 85,829 Feet = 16.250 Miles

Olympic Valley Public Service District - Year End Water Audit Report

Report Date: January 10, 2022 Performed By: Brandon Burks

Year: 2021

Begin Audit Period: 12/31/20 12:00 AM
End Audit Period: 1/5/22 12:00 AM

Total Metered Consumption for audit period specified (including hydrant meters): 89,677,891

Additional Consumption - Unmetered

Fire Department Use:	106,500
Hydrant Flushing:	1,508,653
Blow-Off Flushing:	30,000
Sewer Cleaning:	145,000
Street Cleaning:	
Well Flushing:	120,000
Tank Overflows:	
Unread Meter Estimated Reads:	
Other:	

Total Unmetered Consumption (for audit period specified): 1,910,153

Estimated Unknown Loss - Unmetered

Known Theft:	
Known Illegal Connections:	
Total Estimated leaks that have been repaired:	394,000

Total Estimated Unmetered (for audit period specified): 394,000

Total Production for audit period specified: 104,621,965

Total Metered/Unmetered Consumption for audit period specified: 91,982,044

Total Water Loss (Production - Consumption): 12,639,921

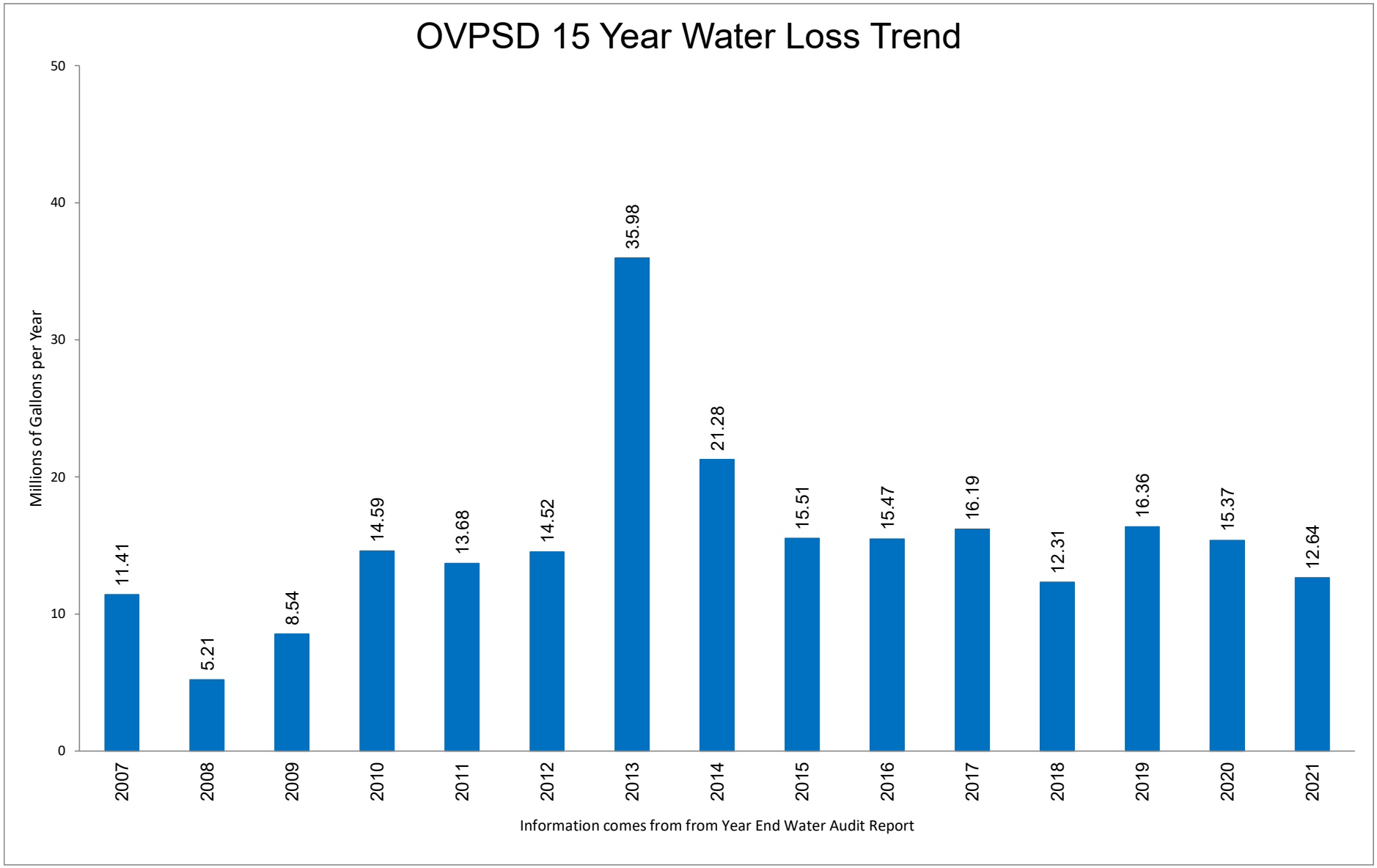
Loss Percentage: 12.1% ***

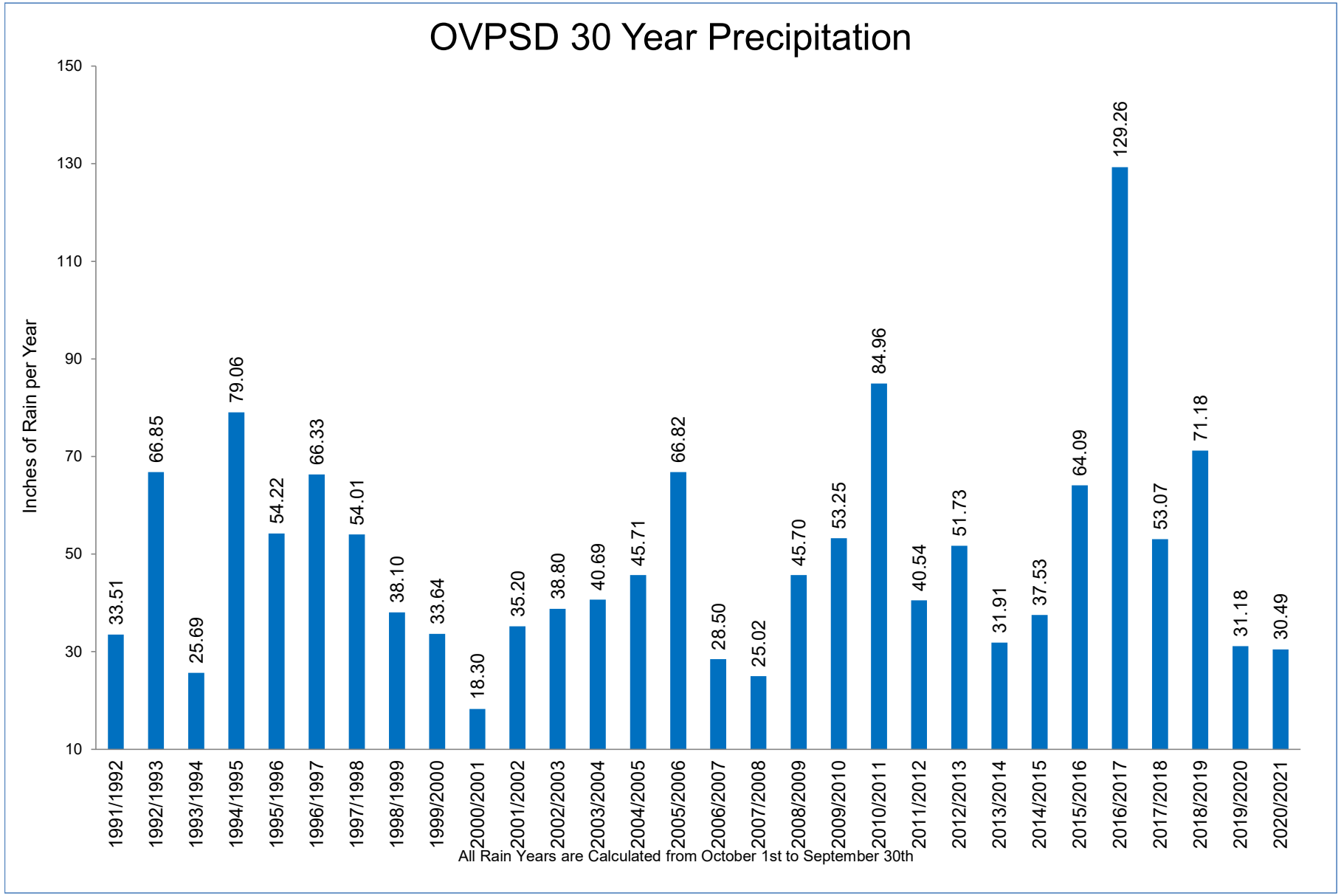
Comments: The production totals are different than the monthly report due to a different time frame being used.

* Instructions - Only fill in the blue cells *

* Note - All Production & Consumption Totals In U.S. Gallons *

*** Note - Total Water Loss Percentage inclued theft, Illegal Connections or Leaks that have been repaired


OVPSD 15 Year Water Loss Trend
Millions of Gallons per Year
50
40
30
20
10
0
11.41
5.21
8.54
14.59
13.68
14.52
35.98
21.28
15.51
15.47
16.19
12.31
16.36
15.37
12.64
2007
2008
2009
2010
2011
2012
2013
2014
2015
2016
2017
2018
2019
2020
2021
Information comes from from Year End Water Audit Report


OVPSD 30 Year Precipitation
Inches of Rain per Year
150
130
110
90
70
50
30
10
33.51
66.85
25.69
79.06
54.22
66.33
54.01
38.10
33.64
18.30
35.20
38.80
40.69
45.71
66.82
28.50
25.02
45.70
53.25
84.96
40.54
51.73
31.91
37.53
64.09
129.26
53.07
71.18
31.18
30.49
1991/1992
1992/1993
1993/1994
1994/1995
1995/1996
1996/1997
1997/1998
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1999/2000
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2006/2007
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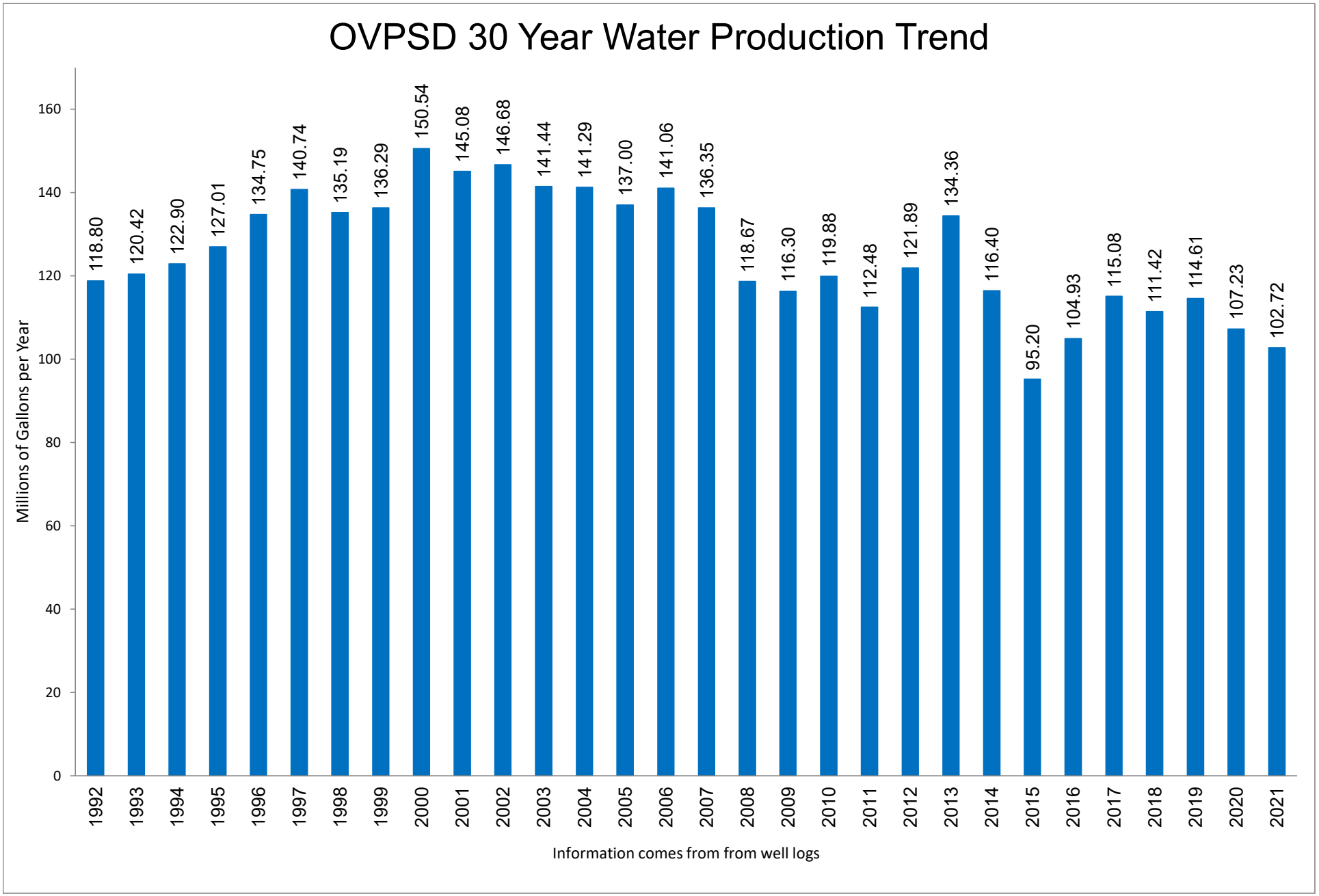
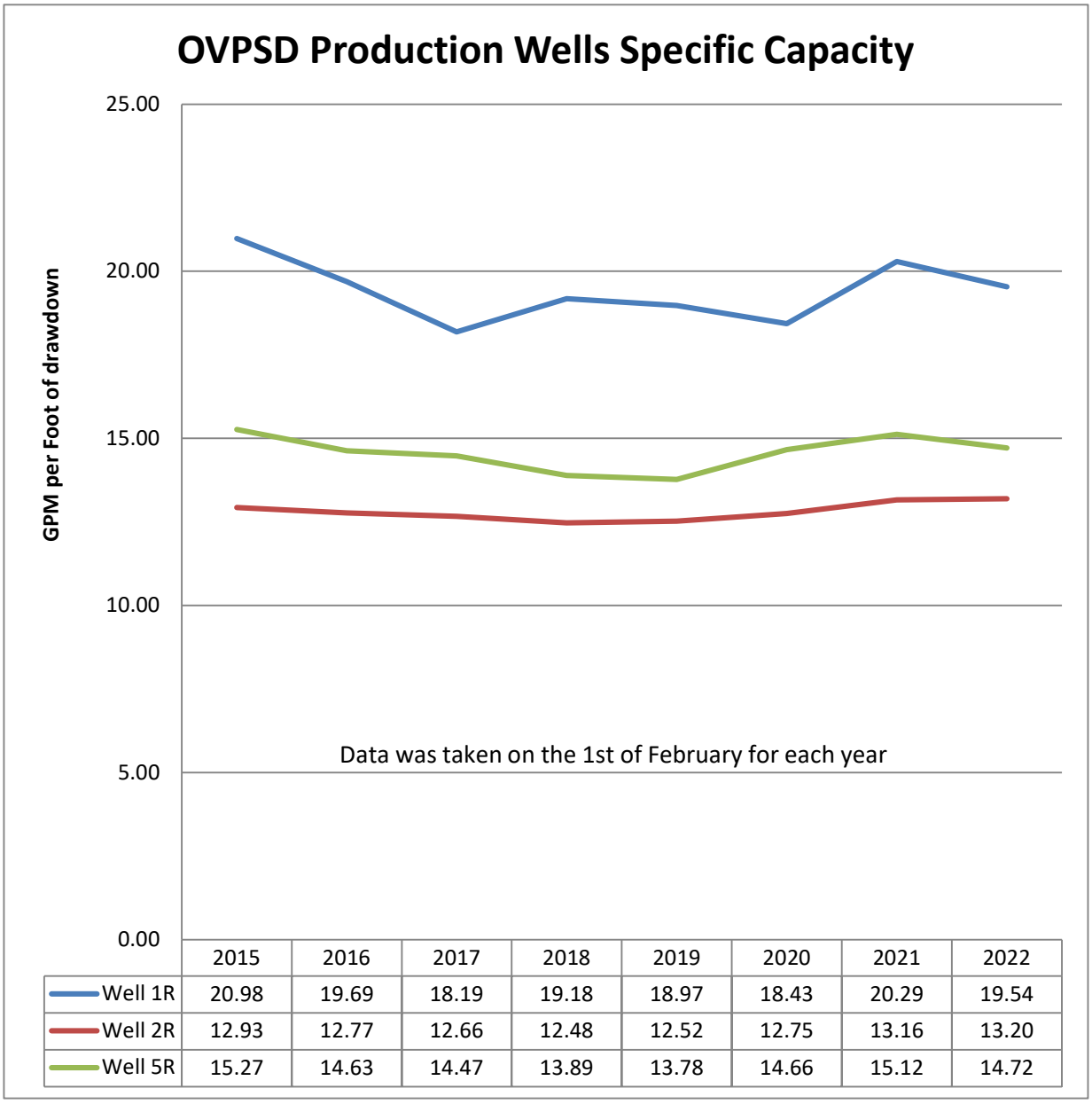
2009/2010
2010/2011
2011/2012
2012/2013
2013/2014
2014/2015
2015/2016
2016/2017
2017/2018
2018/2019
2019/2020
2020/2021
All Rain Years are Calculated from October 1st to September 30th

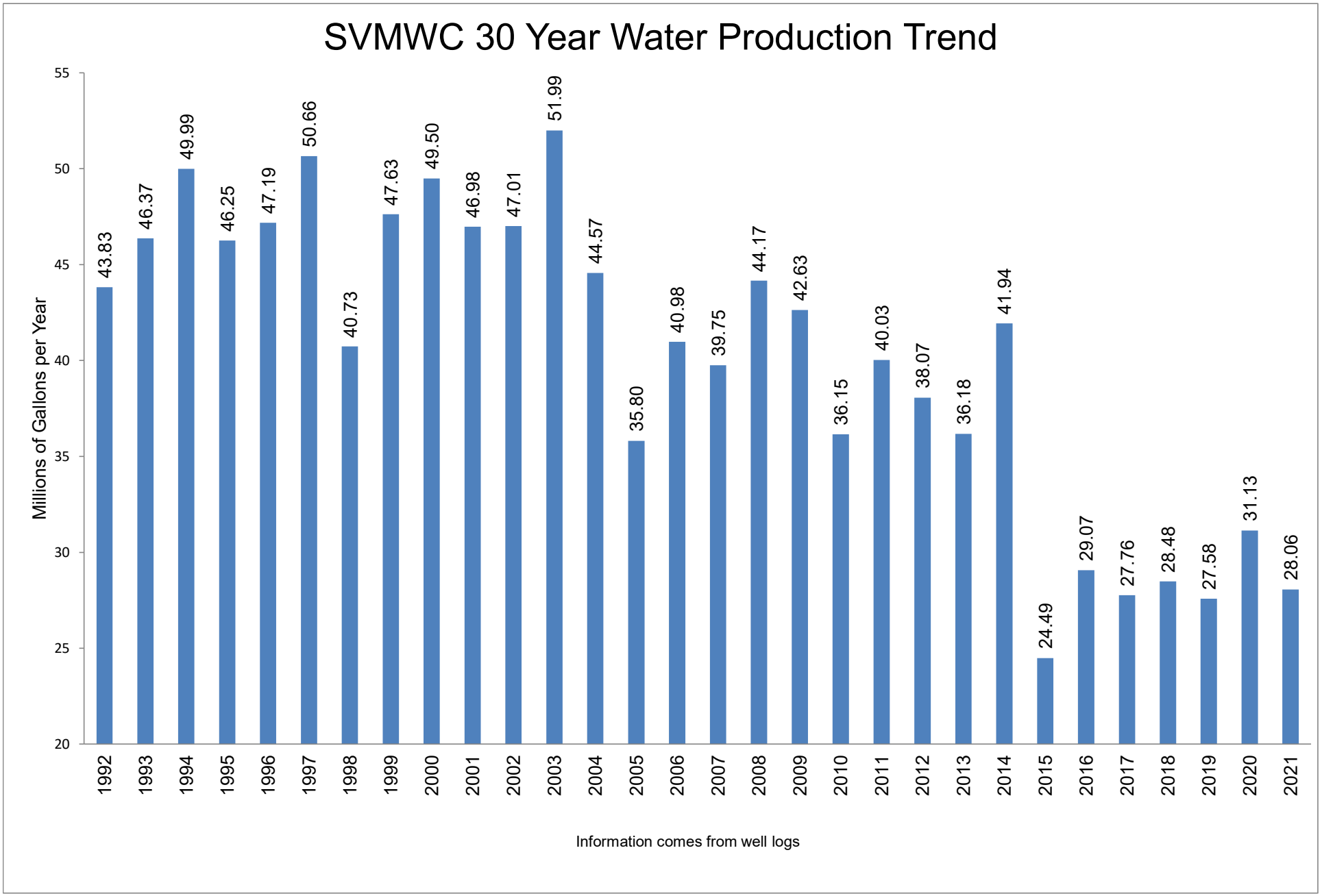

OVPSD 30 Year Water Production Trend
Millions of Gallons per Year
0
20
40
60
80
100
120
140
160
118.80
120.42
122.90
127.01
134.75
140.74
135.19
136.29
150.54
145.08
146.68
141.44
141.29
137.00
141.06
136.35
118.67
116.30
119.88
112.48
121.89
134.36
116.40
95.20
104.93
115.08
111.42
114.61
107.23
102.72
1992
1993
1994
1995
1996
1997
1998
1999
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
2012
2013
2014
2015
2016
2017
2018
2019
2020
2021
Information comes from from well logs

Pump Run Hours								
	Well #1R	**Well #2R**	**Well #3**	**Well #5R Motor**	**Well #5R Pump**	**East Boost**	**Zone-3 #1**	**Zone-3 #2**
Year Installed	2005	2011	2014	1999	2015	2015	1990	1990
1990							30	30
1991							98	66
1992							112	84
1993							120	99
1994							136	146
1995							223	160
1996							363	145
1997							538	338
1998							438	352
1999							612	264
2000							527	640
2001							631	573
2002							493	514
2003							509	503
2004							541	550
2005	209						486	473
2006	1,868						455	468
2007	1,796						438	467
2008	1,552						477	460
2009	1,552						533	388
2010	1,637			172			381	365
2011	1,866	687		1,983			353	344
2012	1,570	1,569		1,681			513	482
2013	1,927	1,923		1,884			417	408
2014	933	1,985	642	1,991			391	393
2015	1,375	1,399	1,358	985	150	348	312	325
2016	1,341	1,326	1,317	1,286	1,286	1,347	415	409
2017	1,622	1,615	1,614	1,447	1,447	1,698	317	313
2018	1,643	1,542	1,547	1,476	1,476	1,769	342	338
2019	1,697	1,640	1,474	1,456	1,456	1,808	333	330
2020	1,628	1,608	955	1,608	1,608	1,628	336	355
2021								
Total Hours	**24,216**	**15,294**	**8,907**	**15,969**	**7,423**	**8,598**	**11,534**	**10,427**

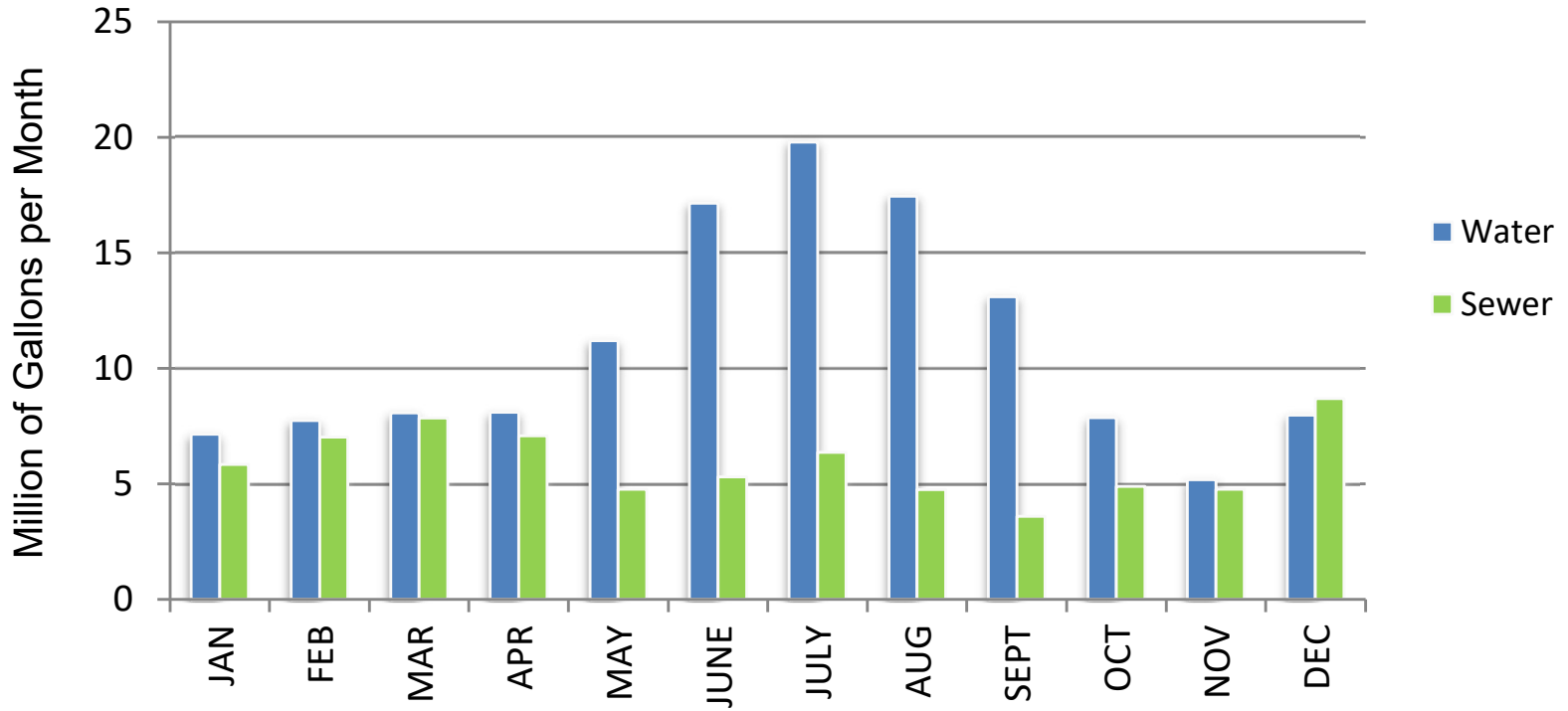
Notes:
Annual and total hours in this spreadsheet are restarted from the time of replacement or rebuild of equipment.
Well 1R - the pump and motor was replaced in 2005 after 24,756 hours in service.
Well 2R - the pump and motor was replaced in 2011 after 42,644 hours in service.
Well 3 - the motor was replaced in 2008 after 12,116 hours in service.
Well 3 - the motor was replaced in 2014 after 5,787 hours in service.
Well 3 - the pump was replaced in 2014 after 17,903 hours in service.
Well 5R - the motor was rebuilt in 2010 after 20,246 hours in service.
Well 5R - the pump was replaced in 2015 after 28,792 hours in service.
East Booster - the pump and motor was replaced in 2015 after 18,822 hours in service.



	2015	2016	2017	2018	2019	2020	2021	2022
Well 1R	20.98	19.69	18.19	19.18	18.97	18.43	20.29	19.54
Well 2R	12.93	12.77	12.66	12.48	12.52	12.75	13.16	13.20
Well 5R	15.27	14.63	14.47	13.89	13.78	14.66	15.12	14.72


SVMWC 30 Year Water Production Trend
Millions of Gallons per Year
55
50
45
40
35
30
25
20
43.83
46.37
49.99
46.25
47.19
50.66
40.73
47.63
49.50
46.98
47.01
51.99
44.57
35.80
40.98
39.75
44.17
42.63
36.15
40.03
38.07
36.18
41.94
24.49
29.07
27.76
28.48
27.58
31.13
28.06
1992
1993
1994
1995
1996
1997
1998
1999
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
2012
2013
2014
2015
2016
2017
2018
2019
2020
2021
Information comes from well logs

2020 Water and Sewer Comparison

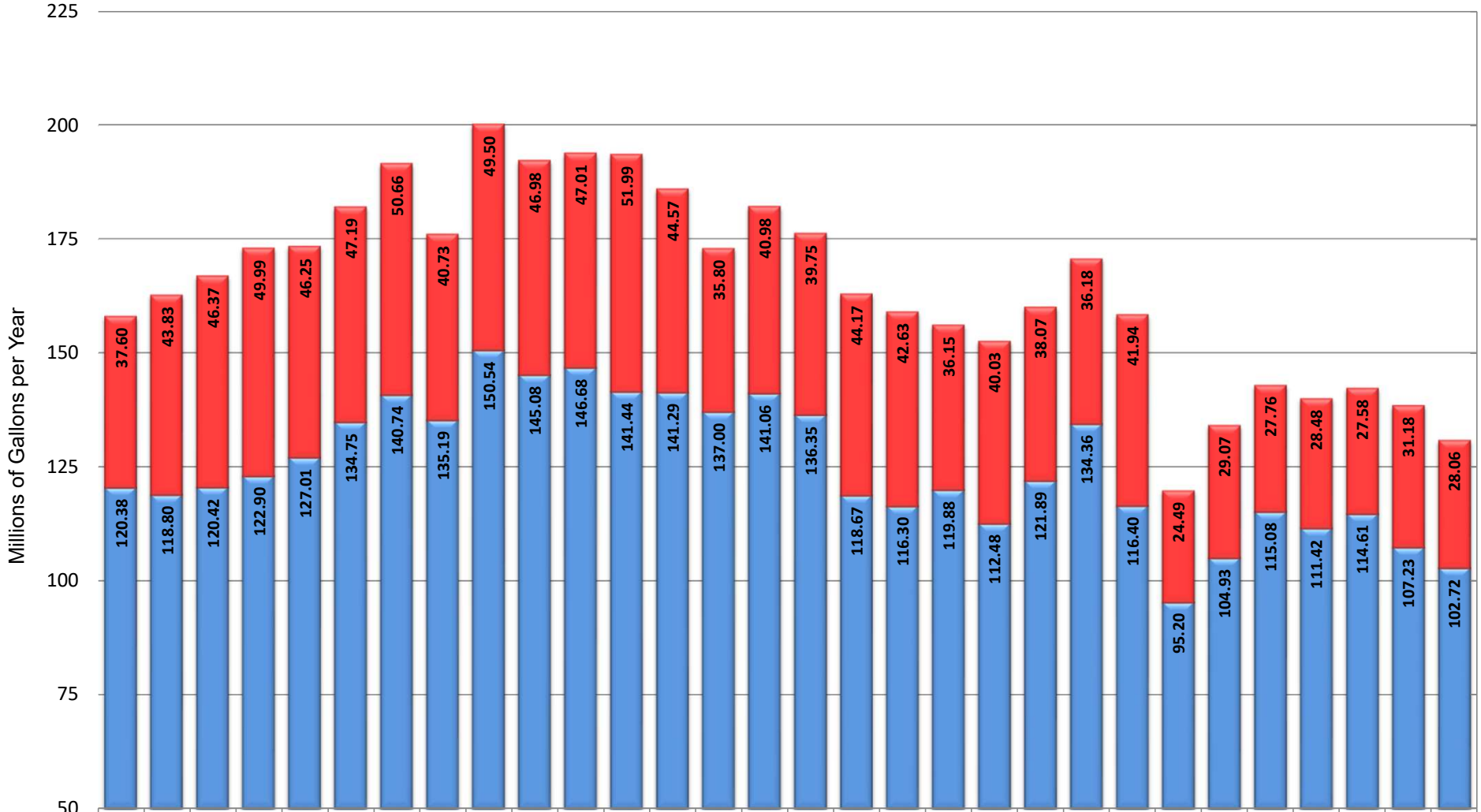


Compares Total Monthly Water Production to Total Sewer Collection
Water information comes from well logs
Water total includes SVPSD and SVMWC
Sewer information comes from SCADA

Water and Sewer Production 2021

	WATER	WATER	**WATER**	**SEWER**	
	OVPSD	SVMWC	**TOTAL**	**TOTAL**	
JAN	5.63	1.52	7.15	5.85	
FEB	6.41	1.34	7.75	7.01	
MAR	6.68	1.40	8.08	7.85	
APR	6.79	1.31	8.10	7.09	
MAY	8.65	2.55	11.20	4.77	
JUNE	13.34	3.80	17.14	5.30	
JULY	15.61	4.19	19.80	6.36	
AUG	13.63	3.82	17.45	4.74	
SEPT	9.90	3.19	13.09	3.58	
OCT	6.09	1.77	7.86	4.89	
NOV	3.75	1.44	5.19	4.76	
DEC	6.24	1.73	7.97	8.70	
	102.72	28.06	130.78	70.90	Million Gallons
Water information comes from well logs					
Sewer information comes from SCADA					

30 Year OVPSD and SVMWC Combined Water Production Trend



	1991	1992	1993	1994	1995	1996	1997	1998	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
MUTUAL	37.60	43.83	46.37	49.99	46.25	47.19	50.66	40.73	49.50	46.98	47.01	51.99	44.57	35.80	40.98	39.75	44.17	42.63	36.15	40.03	38.07	36.18	41.94	24.49	29.07	27.76	28.48	27.58	31.18	28.06
OVPSD	120.38	118.80	120.42	122.90	127.01	134.75	140.74	135.19	150.54	145.08	146.68	141.44	141.29	137.00	141.06	136.35	118.67	116.30	119.88	112.48	121.89	134.36	116.40	95.20	104.93	115.08	111.42	114.61	107.23	102.72
TOTAL	157.97	162.62	166.80	172.89	173.26	181.94	191.40	175.92	200.04	192.06	193.69	193.43	185.86	172.80	182.04	176.10	162.84	158.93	156.03	152.51	159.96	170.54	158.34	119.69	134.00	142.84	139.90	142.19	138.41	130.78

Information comes from from well logs

SEWER SYSTEM INVENTORY – 2021

1. 456 Sanitary Manholes

2. 3 Siphons (6",12",16")

3. 3 Sewer Flow Meters
   - Mag Meter, Painted Rock Siphon T-45A - District owned
   - Mag Meter, Mountain Run - Ski Corp owned
   - Mag Meter, HWY 89 - T-TSA owned

4. 587 Feet 16" Sewer Main

5. 11,791 Feet 15" Sewer Main

6. 3,104 Feet 12" Sewer Main

7. 8,945 Feet 10" Sewer Main

8. 18,242 Feet 8" Sewer Main

9. 54,115 Feet 6" Sewer Main

10. 6,687 Feet 4" Sewer Main

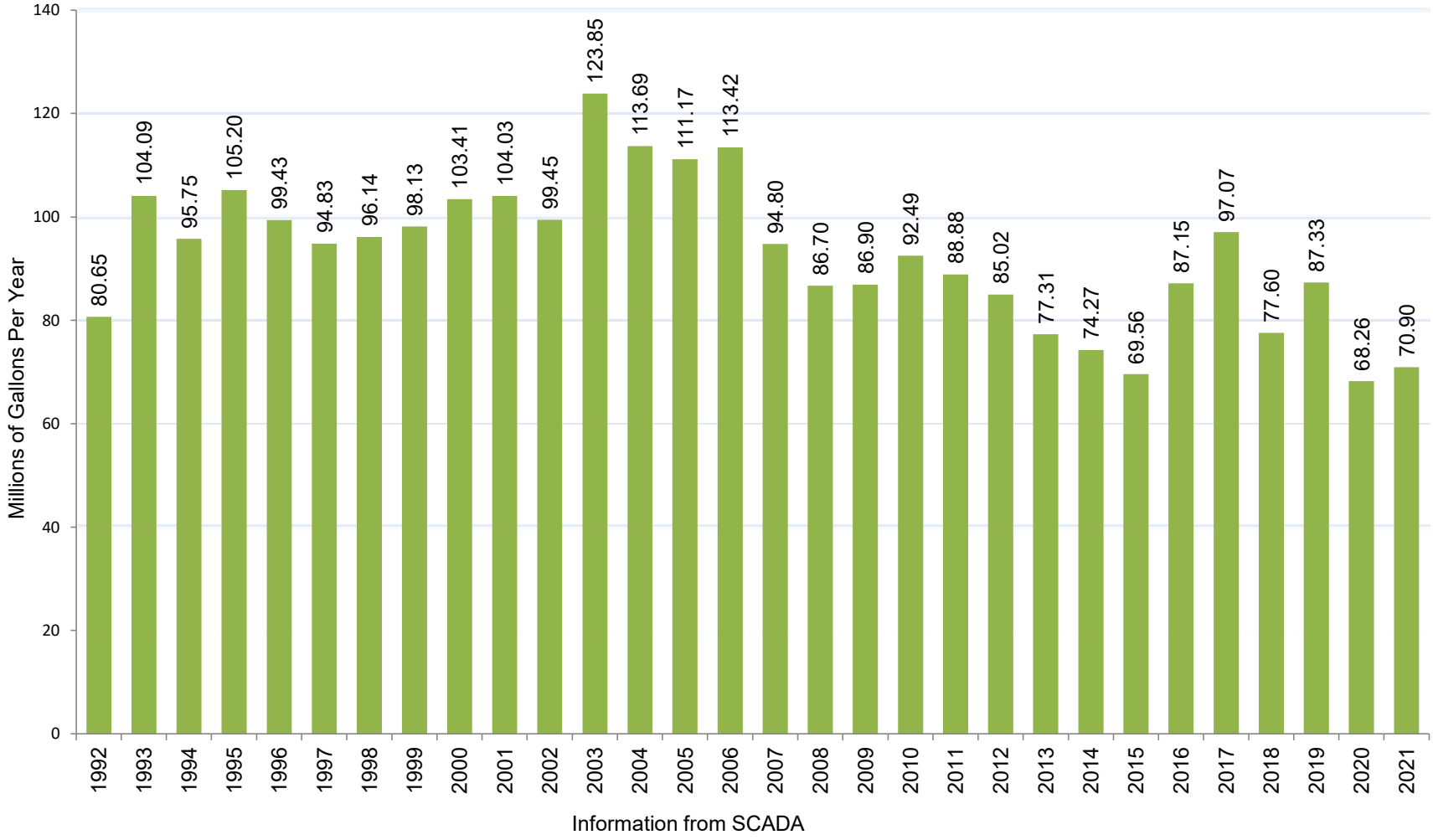
11. 45,052 Feet 4" Sewer Lateral

12. 1,042 Sewer Connections per Billing

13. 2 Remote Terminal Units (RTU)

Total Sewer Main = 103,471 Feet = 19.597 Miles
Total Sewer Laterals = 44,152 Feet = 8.532 Miles
Combined Totals = 147,623 Feet = 27.959 Miles

OVPSD 30 YEAR SEWER FLOW TREND

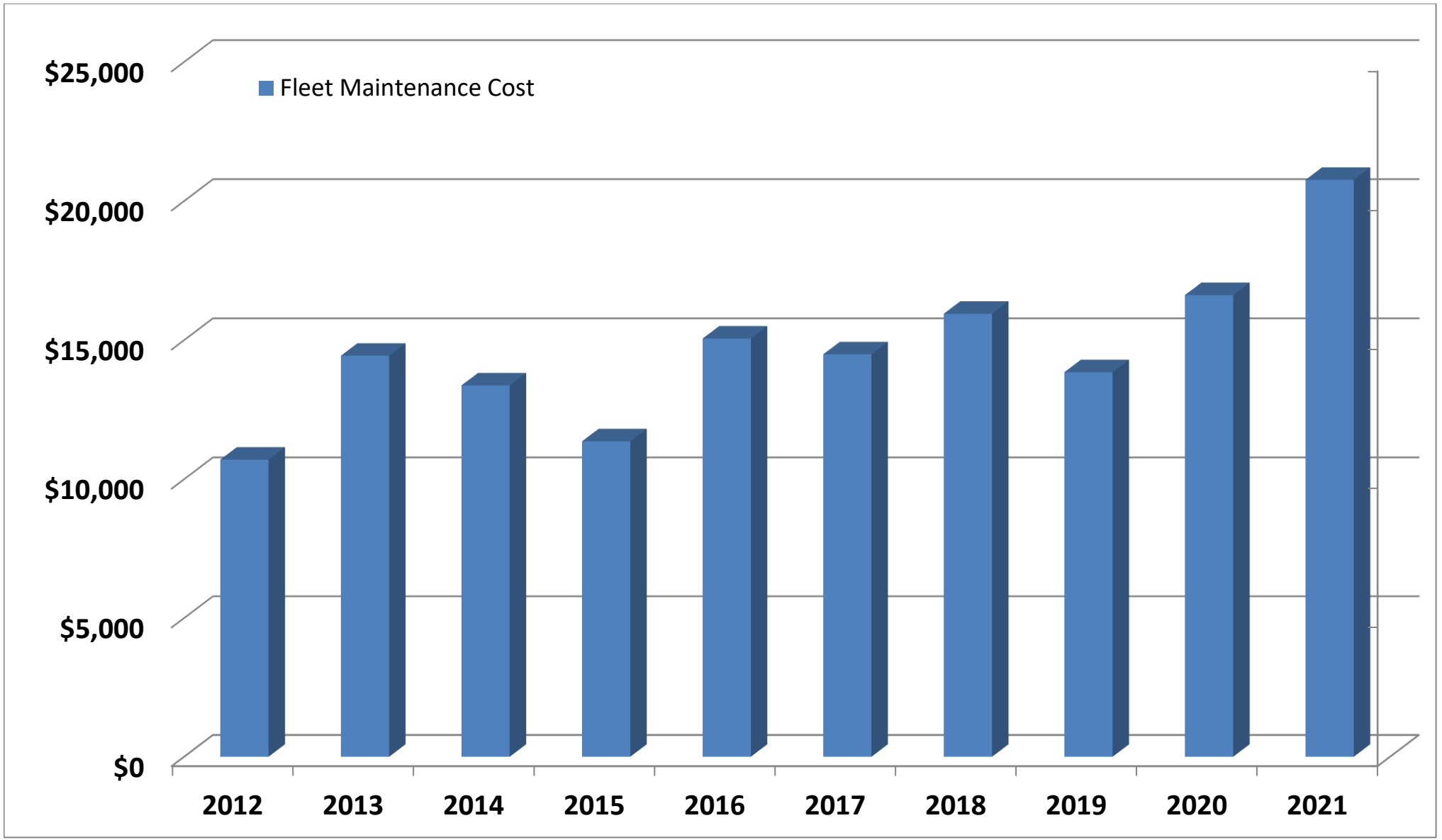


Annual Report on District Fleet

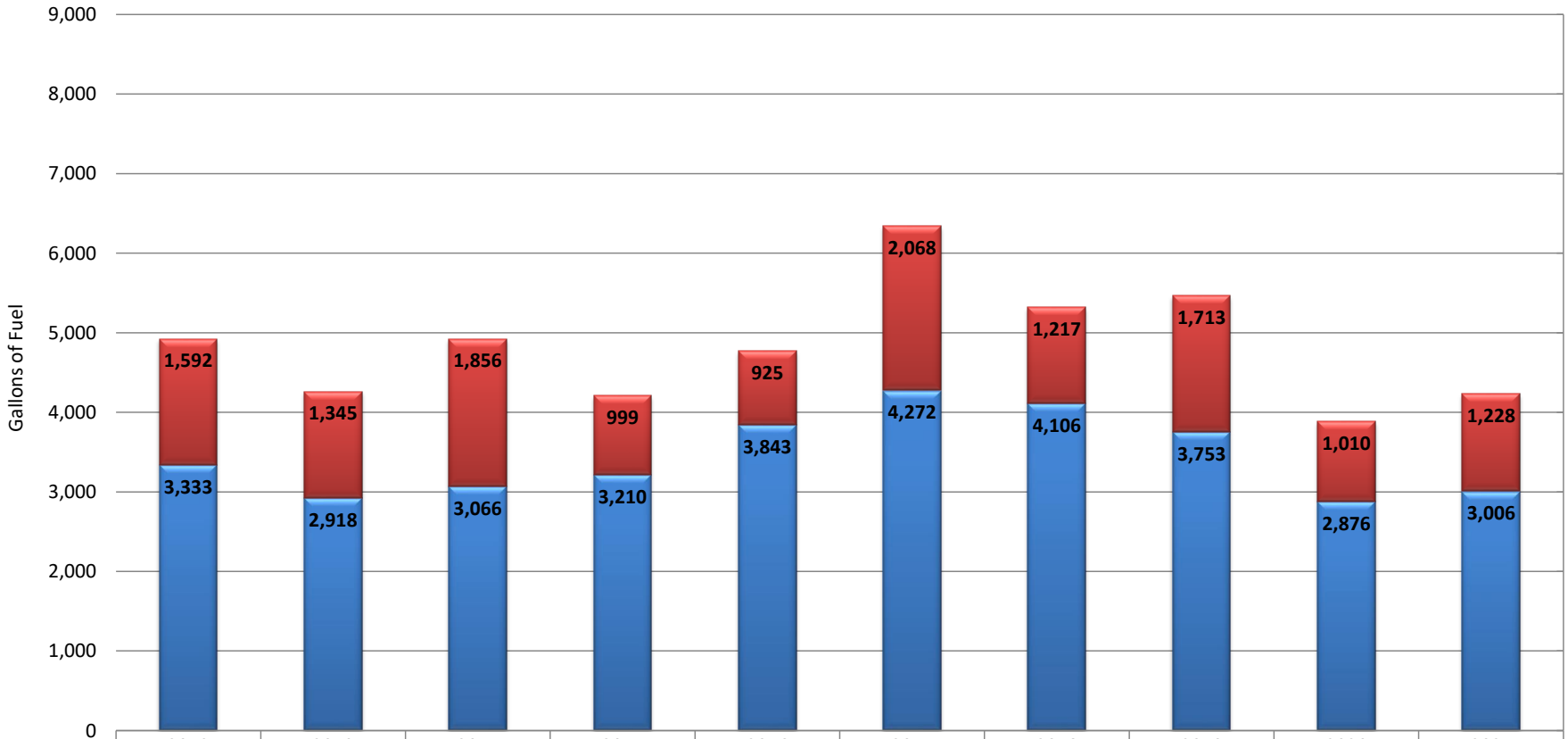
2021

Vehicle/Equipment	Mileage Hours	Age	Replacement Schedule	Service Life	Annual Use			Maintenance Due	2021 2022
2008 Ford 1 Ton 4x4 Flat	46,387	14	15	1	2,353			Annual Service	$300
1999 Ford Utility 4x4	75,139	23	15	-8	2,857			Annual Service	$300
2014 Dodge Ram 4x4	49,336	8	15	7	8,577			Annual Service	$300
1997 Ford Explorer	129,813	25	15	-10	1,631			Annual Service	$300
2014 F-150 4x4	146,948	8	15	7	16,816			2x Annual Service	$300
								New Tires	$550
2008 F-750 Dump Truck	11,276	14	30	16	762			Annual Service	$300
1998 JD 444H Loader	3,854	24	30	6	92			Annual Service	$300
								Cutting Blade	$1,500
JD Backhoe	464	4	30	26	118			Annual Service	$300
2020 Isuzu Compressor	14	1	20	19	14			Annual Service	$300
I/R Compressor									
2007 New Holland	588	15	30	15	17			Annual Service	$300
Westa Sno Blower		15	20	5				Cutting blade/Wear shoes	$1,000
2009 Vac-Con Hydro-Vac	9,395	13	30	17	392			Annual Service	$300
Power Take Off (PTO)	309	13	30	17	31			Hydrolic Filters	$1,000
2009 Duetz Rear Engine	997	13	30	17	n/a			Annual Service	$300
2016 Ford Interceptor	29,448	6	15	9	2,961			2x Annual Service	$300
6" Trash Pump (2020)	4	1	30	29	2			Annual Service	$300
Old Trash Pump									
2010 Prowler Easement	242	12	20	8	9			Annual Service	$300
Well House Generator (1993)	281	29	40	11	23			Annual Service	$600
1810 Generator (1991)	842	31	40	9	30			Annual Service	$600
305 Generator (2004)	214	18	40	22	29			Annual Service	$600
								Equipment	$1,000
								Rags, Cleaning Supp. Ect.	$600
Total	Fleet Ave.	14.4							**$11,950**

10 Year Vehicle Maintenance Costs



OVPSD Operation Department 10 Year Fuel Useage Trend



	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Diesel	1,591.90	1,344.70	1,856.40	998.80	925.24	2,068.40	1,216.50	1,713.00	1,010.00	1,228.00
Unleaded	3,332.80	2,917.70	3,065.80	3,209.60	3,842.95	4,272.35	4,105.85	3,753.00	2,876.00	3,006.00